

March 10, 2004

Abhijit Bagde
Caltrans FSTIP Coordinator
Caltrans Transportation Programming, M.S. 82
P.O. Box 942874
Sacramento, CA 94274

Dear Mr. Bagde:

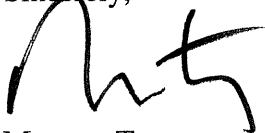
Per your meeting on February 4 with Pete Hathaway, Samson Okhade and Jason Crow of my staff and subsequent discussions this morning, please accept the attached Administrative Amendment 03-07 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG Staff has made the requested changes for the attached list of projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP:

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at jcrow@sacog.org or by phone at (916) 340-6219.

Sincerely,



MARTIN TUTTLE
Executive Director

MT:JPC:ts
Enclosures

cc: Karina O'Connor, US Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Sacramento Area Council of Governments Administrative Amendment 03-07 to the 2003/05 Metropolitan Transportation Improvement Program				
Summary of Project Changes				
Project ID	Title	Summary of changes to project in this amendment	Increase/Decrease	Comments
REG15121	Non-Revenue Vehicle Acquisition	Funding increase	\$775,000	Includes project listed as REG17770 in Amendment 03-04
REG15160	General Facilities Upgrades	Funding decrease	-\$164,575	Includes projects listed as REG16210 and REG17760 in Amendment 03-04
REG15222	Gen Construction Mgmt. Support Services	Funding increase and change of fiscal year	\$185,000	
REG15281	Crossing Protection Modifications	Funding decrease	-\$312,500	
REG15282	OCS/Substation Upgrades	Funding increase and change of fiscal year	\$440,000	Includes projects listed as REG17730 and REG17740 in Amendment 03-04
REG15880	LRV Rehabilitation Program	Funding decrease	-\$1,375,000	
REG15890	Paratransit Vehicle Acquisition	Funding decrease	-\$1,075,900	
REG16460	4th Ave./Wayne Hultgren Station	Funding increase	\$121,362	
REG16470	I-80 Corridor Double Tracking	Change of fiscal year	\$0	
REG16500	SacRT Fare Vending Machines	Funding increase and change of fiscal year	\$505,000	
REG17020	Metro Heavy Repair Facility	Funding increase and change of fiscal year	\$1,035,000	
REG17060	Light Rail Dispatch Facility	Funding decrease	-\$1,305,000	
REG17130	Radio System Backbone Payment	Funding increase	\$325,000	
REG17160	Central Train Tracking	Change of fiscal year	\$0	
REG17260	Major Light Rail Station Rehabilitation	Change of fund type	\$0	
REG17300	Satellite Bus Maintenance Facility	Funding increase	\$396,300	
REG17370	Track and Grade Crossing Improvements	Funding decrease and change of fiscal year	-\$630,000	
REG17410	Trip Planning & Dispatch Software	Funding increase and change of fiscal year	\$685,000	
REG17420	Paratransit Capital Equipment	Funding decrease	-\$320,000	
REG17450	Bus Stop Improvement Program	Funding increase and change of fiscal year	\$250,000	Includes project listed as REG17780 in Amendment 03-04
REG17463	Farebox Collection System	Minor funding increase	\$400,600	
REG17464	Light Rail Vehicle Fleet Improvements	Funding decrease	-\$1,500,000	
REG17470	SacRT Shop Equipment - Bus	Funding decrease	-\$1,132,000	
REG17610	Miscellaneous Improvement Projects	Funding decrease and change of fiscal year	-\$580,000	
REG17682	SacRT Tire Lease	Funding increase	\$391,000	
SAC23270	South County Transit Operations - JARC	Change of Lead Agency	\$0	
YST10260	Commuter Bus Purchase	Funding increase	\$500,000	
YST10380	Yuba Sutter Transit Vehicle Replacement	Change of completion year	\$0	
YST10410	Facility Expansion	Funding increase	\$300,000	
REG16670	SacRT Operating Assistance	Funding decrease	-\$3,296,392	
YST10161	Yuba-Sutter 2004 Operating Assistance	Funding increase	\$126,935	
YST10162	Yuba-Sutter 2005 Operating Assistance	Funding increase	\$88,175	Includes project listed as REG17280 in Amendment 03-04
VAR40000	Lump Sum for Noise Attenuation Projects	Funding increase	\$350,000	Includes projects listed as REG17440 and REG17121 in Amendment 03-04
VAR53000	Lump Sum of Non-Construction Related Activities	Funding increase	\$1,300,620	Includes project listed as PCT10430 in Amendment 03-04
PLA25005	Roseville Bus Purchase	Funding increase	\$657,000	Includes project listed as REG17691 in Amendment 03-04
REG17690	Fiber Optics Backbone	Funding increase	\$220,000	Includes project listed as REG16831 in Amendment 03-04
REG17110	LRV Communication Kits	Funding increase	\$150,000	

Project ID	Title	Summary of changes to project in this amendment	Increase/Decrease	Comments
REG15130	Computing/Communications Systems	Funding increase	\$200,000	Includes project listed as REG17530 in Amendment 03-04
VAR44000	Lump Sum Purchase of Equipment for Existing Fa	Funding increase	\$1,582,675	Includes projects listed as PCT10420, YCT11000, YCT11010 and YCT16010 in Amendment 03-04
YCT10870	YCTD Transit shelters, benches and turnouts	Funding increase	\$160,000	Includes project listed as YCT12010 in Amendment 03-04
YCT10840	YCTD ADA Operating Assistance	Funding increase	\$274,856	Includes projects listed as YCT14000 and YCT14010 in Amendment 03-04
YCT10890	YCTD Rural Formula Operating Assistance	Funding increase	\$704,477	Includes project listed as YCT18000 in Amendment 03-04
REG15052	South Line Extension	Funding increase	\$117,500	Includes project listed as REG16461 in Amendment 03-04
PLA15100	Baseline Road	Change of fiscal year	\$0	
PLA15420	Walerga Rd.	Change of fiscal year	\$0	
REG15053	South Line Phase 2	Minor funding increase	\$708,000	
REG16810	SRTD CNG Bus Acquisition	Minor funding decrease	-\$990,571	
REG17200	West Sacramento LRT Extension	Change of fiscal year	\$0	
REG17310	Bicycle Access at LRT Stations	Funding decrease	-\$367,952	
REG17320	Downtown-Natomas LRT Extension	Change of fiscal year	\$0	
SAC15170	Elk Grove-Florin Road Widening	Change completion year	\$0	
SAC15180	Elkhorn Boulevard Widening	Minor funding decrease, change of fiscal year & completion yr.	-\$21,000	
SAC15220	Elkhorn Boulevard Widening	Change of fiscal year and completion year	\$0	
SAC15230	Elkhorn Blvd. Widening	Change of fiscal year and completion year	\$0	
SAC15260	Folsom Boulevard Widening	Change of fiscal year	\$0	
SAC15750	Watt Ave.	Change of fiscal year	\$0	
SAC16060	Northgate Blvd.	Change of fiscal year	\$0	
SAC16500	Madison Avenue Widening	Change of fiscal year and completion year	\$0	
SAC16510	Madison Avenue Widening	Change of fiscal year and completion year	\$0	
SAC16800	Fair Oaks Boulevard Widening	Change of fiscal years	\$0	
SAC18150	Metro Air Parkway Interchange at I-5	Change of fiscal year and completion year	\$0	
SAC19030	Bond Road Widening	Funding increase	\$316,000	
SAC19040	Calvine Road Widening	Change of fiscal year	\$0	
SAC19090	Greenback Lane Widening	Change of fiscal year and completion year	\$0	
SAC19320	Bradshaw Road Widening	Change of fiscal year	\$0	
SAC19350	Watt/Folsom Interchange Modification	Change of completion year	\$0	
SAC19380	Sheldon Road at State Route 99	Funding decrease and change of fiscal year	-\$1,574,000	
SAC19570	Fair Oaks Boulevard Widening	Change of fiscal years	\$0	
SAC20390	Southern Pacific Depot Renovation	Funding increase and change of fiscal year	\$9,000	
SAC21390	Central City Two-Way Conversion	Change of fiscal year	\$0	
SAC21440	McClellan Commute Center	Change of completion year	\$0	
SAC21470	Folsom Blvd. Enhancements	Change of fiscal year	\$0	
SAC21480	Franklin Blvd Streetscaping	Change of fiscal year and completion year	\$0	
SAC21500	Hazel Ave.	Change of completion year	\$0	
SAC21591	Sacramento Northern Bikeway Extension	Minor funding increase and change of fund type	\$20,450	
SAC21640	Elk Grove Blvd. Enhancements	Minor funding increase	\$194,000	
SAC22070	Watt Ave. Phase 3 ITS Project	Change of fiscal year	\$0	
SAC22290	I-80 Bicycle/Pedestrian Crossing	Change of fiscal year	\$0	
SAC22550	Stockton Blvd. Pedestrian Enhancements 2	Funding increase and change of fiscal year	\$1,532,518	
SAC22660	SR 160 at Richards	Change of fiscal years	\$0	
SAC22690	Florin Rd Pedestrian & Streetscaping	Minor funding increase, change of fiscal year & completion year	\$214,174	
SAC22710	Fulton Ave. Enhancements Phase 2	Change of fiscal year	\$0	

Project ID	Title	Summary of changes to project in this amendment	Increase/Decrease	Comments
YOL16550	Railroad Av & Grant Av (Hwy 128) Signal	Funding increase	\$213,000	Includes project listed as SAC16140 in Amendment 03-05
VAR10050	SACOG Area Lump Sum Bridge Replacement	Funding increase	\$794,400	Includes project listed as SAC19270 in Amendment 03-05
VAR10060	Lump Sum of Hazard Elimination Projects	Funding increase	\$155,000	
VAR30000	Lump Sum for Bicycle and Pedestrian Projects	Funding increase	-\$1,561,000	Includes projects listed as SAC16620, SAC19841, SAC22370 and SAC20650 in Amendment 03-05
VAR42000	Lump Sum for Pavement Rehabilitation	Funding increase	-\$354,462	Includes projects listed as PLA20520, PLA20530, SAC22050, SAC22400, SAC22405, SAC22450 and SAC22460 in Amendment 03-05
VAR43000	Lump Sum for Plantings, Landscaping, etc.	Minor funding increase and change of fiscal year	\$300,000	Includes project listed as SAC22390 in Amendment 03-05
VAR55000	Lump Sum for Transportation Enhancement Activities	Funding increase	\$163,573	Includes projects listed as SAC21590, SAC22110, PLA17790 and PLA20275 in Amendment 03-05

SACOG ID		REG15121		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Non-Revenue Vehicle Acquisition						<03		FTA 5307						\$410,000		\$410,000	
						2003		Sacramento County Measure A Sales Tax						\$240,000		\$240,000	
						2003		FTA 5307						\$60,000		\$60,000	
						2004		Sacramento County Measure A Sales Tax						\$860,000		\$860,000	
						2004		State Transit Assistance Fund						\$15,000		\$15,000	
						2004								\$200,000		\$200,000	
Project Description								Total Revenue		\$0		\$0		\$1,785,000		\$1,785,000	
Sacramento Regional Transit District: purchase additional non-revenue vehicles including but not limited to police vehicles, utility trucks, forklifts, dump trucks, wayside backhoes and delivery cars/vans.																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Non-Revenue Vehicle Acquisition						<03		FTA 5307						\$410,000		\$410,000	
						2003		Sacramento County Measure A Sales Tax						\$240,000		\$240,000	
						2003		FTA 5309						\$60,000		\$60,000	
						2004		Sacramento County Measure A Sales Tax						\$240,000		\$240,000	
						2004								\$60,000		\$60,000	
Project Description								Total Revenue		\$0		\$0		\$1,010,000		\$1,010,000	
Sacramento Regional Transit District: purchase additional non-revenue vehicles including but not limited to police vehicles, utility trucks, forklifts, dump trucks and delivery cars/vans.																	
Federal Project						Exempt Category:						Purchase of support vehicles					

Note: The cost increase for this project results from the inclusion of one additional year's worth of funding.

SACOG ID		REG15160	Sacramento County		Lead Agency		Sacramento Regional Transit District										
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
General Facilities Upgrades				2003		FTA 5307								\$557,140		\$557,140	
				2003		Sacramento County Measure A Sales Tax								\$22,500		\$22,500	
				2003		State Transit Assistance Fund								\$116,785		\$116,785	
				2004		FTA 5307								\$652,000		\$652,000	
				2004		Sacramento County Measure A Sales Tax								\$89,000		\$89,000	
				2004		State Transit Assistance Fund								\$74,000		\$74,000	
Project Description						Total Revenue		\$0		\$0		\$1,511,425		\$1,511,425			
Sacramento Regional Transit District: provide for various minor upgrades and improvements to district facilities, such as better lighting, security systems, ventilation, accessibility modifications and safety enhancements.																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
General Facilities Upgrades				2003		FTA 5307								\$557,140		\$557,140	
				2003		Sacramento County Measure A Sales Tax								\$618,860		\$618,860	
				2004		FTA 5307								\$400,000		\$400,000	
				2004		Sacramento County Measure A Sales Tax								\$100,000		\$100,000	
Project Description						Total Revenue		\$0		\$0		\$1,676,000		\$1,676,000			
Sacramento Regional Transit District: provide for various minor upgrades and improvements to district facilities, such as better lighting, security systems, ventilation and safety enhancements.																	
Federal Project				Exempt Category:				Reconstruction or renovation of transit buildings and structures									

SACOG ID		REG15222		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Gen Construction Mgmt Support Services						2003		State Transit Assistance Fund		\$300,000						\$300,000	
						2004		State Transit Assistance Fund		\$185,000						\$185,000	
Project Description								Total Revenue		\$485,000		\$0		\$0		\$485,000	
Sacramento Regional Transit District: provide general construction management support services in areas such as pavement repairs, resurfacing asphalt, curb repairs, plumbing electrical and other construction work.																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Gen Construction Mgmt Support Services						2003		State Transit Assistance Fund		\$300,000						\$300,000	
										\$300,000		\$0		\$0		\$300,000	
Project Description								Total Revenue		\$300,000		\$0		\$0		\$300,000	
Sacramento Regional Transit District: provide general construction management support services in areas such as pavement repairs, resurfacing asphalt, curb repairs, plumbing electrical and other construction work.																	
Regionally Significant						Exempt Category:		Reconstruction or renovation of transit buildings and structures									

SACOG ID		REG15281		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Crossing Protection Modifications						2003		FTA 5309						\$290,000		\$290,000	
						2003		Sacramento County Measure A Sales Tax						\$72,500		\$72,500	
Project Description:								Total Revenue		\$0		\$0		\$362,500		\$362,500	
Sacramento Regional Transit District: replace circuit cards, install pre-traffic signals, upgrade PSO circuits and rebuild gate mechanisms.																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Crossing Protection Modifications						2003		FTA 5309						\$290,000		\$290,000	
						2003		Sacramento County Measure A Sales Tax						\$385,000		\$385,000	
Project Description:								Total Revenue		\$0		\$0		\$675,000		\$675,000	
Sacramento Regional Transit District: replace circuit cards, install pre-traffic signals, upgrade PSO circuits and rebuild gate mechanisms.																	
Federal Project						Exempt Category:		Purchase of equipment for existing facilities									

SACOG ID		REG15282		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
OCS/Substation Upgrades						2003		FTA 5309						\$360,000		\$360,000	
						2003		Sacramento County Measure A Sales Tax						\$90,000		\$90,000	
						2004		FTA 5309						\$307,200		\$307,200	
						2004		State Transit Assistance Fund						\$132,800		\$132,800	
						Total Revenue				\$0		\$0		\$890,000		\$890,000	
Project Description																	
Sacramento Regional Transit District: purchase equipment to support light rail operations, including but not limited to replacement parts for substations and overhead catenary, lighting and signal crossing equipment, supervisory control and data acquisition (SCADA) equipment, etc.																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
OCS/Substation Upgrades						2003		FTA 5309						\$360,000		\$360,000	
						2003		Sacramento County Measure A Sales Tax						\$90,000		\$90,000	
						Total Revenue				\$0		\$0		\$450,000		\$450,000	
Project Description																	
Sacramento Regional Transit District: purchase equipment to support light rail operations, including but not limited to replacement parts for substations and overhead catenary, etc.																	
Federal Project						Exempt Category:		Construction or renovation of power, signal + communication systems									

SACOG ID		REG15880	Sacramento County		Lead Agency		Sacramento Regional Transit District				
Location			Completion Year			2007					
LRV Rehabilitation Program											
Project Description			Sacramento Regional Transit District: rehabilitation of light rail vehicles.								
Previously Approved MTIP											
Location			Completion Year			2007					
LRV Rehabilitation Program											
Project Description			Sacramento Regional Transit District: rehabilitation of light rail vehicles.								
Federal Project											
			Exempt Category:			Rehabilitation of transit vehicles					

SACOG ID	REG15890	Sacramento County	Lead Agency	Sacramento Regional Transit District						
Location	Completion Year		2005							
Paratransit Vehicle Acquisition										
					Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
					<03				\$3,079,000	\$3,079,000
					2003	FTA 5307			\$1,500,000	\$1,500,000
					2003	Sacramento Measure A Sales Tax			\$375,000	\$375,000
					2004	FTA 5307			\$741,600	\$741,600
					2004	State Transit Assistance Fund			\$82,500	\$82,500
					Total Revenue		\$0	\$0	\$5,778,100	\$5,778,100
Project Description										
Sacramento Regional Transit District: acquisition of 26 replacement paratransit vehicles in 2003 and 32 in 2004, and related communication equipment.										
Previously Approved MTIP										
Location	Completion Year		2005							
Paratransit Vehicle Acquisition										
					Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
					<03				\$3,079,000	\$3,079,000
					2003	FTA 5307			\$1,500,000	\$1,500,000
					2003	Sacramento County Measure A Sales Tax			\$375,000	\$375,000
					2004	FTA 5307			\$1,820,000	\$1,820,000
					2004	Sacramento County Measure A Sales Tax			\$80,000	\$80,000
					Total Revenue		\$0	\$0	\$6,854,000	\$6,854,000
Project Description										
Sacramento Regional Transit District: acquisition of 26 replacement paratransit vehicles in 2003 and 32 in 2004, and related communication equipment.										
Federal Project			Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

SACOG ID		REG16460		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
4th Ave./Wayne Hultgren Station						<03								\$1,201,362		\$1,201,362	
Project Description								Total Revenue		\$0		\$0		\$1,201,362		\$1,201,362	
Sacramento Regional Transit District, south LRT corridor: construct a light rail station at 4th Avenue.																	
Previously Approved MTIP																	
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
4th Ave./Wayne Hultgren Station						<03								\$1,080,000		\$1,080,000	
Project Description								Total Revenue		\$0		\$0		\$1,080,000		\$1,080,000	
Sacramento Regional Transit District, south LRT corridor: construct a light rail station at 4th Avenue.																	
Federal Project						Exempt Category:		Bus terminals and transfer points									

SACOG ID		REG16470		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2007		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
I-80 Corridor						<03				\$1,100,000						\$1,100,000	
						2005		Traffic Congestion Relief Program		\$4,000,000		\$10,000,000		\$11,000,000		\$25,000,000	
						>05								\$10,000,000		\$10,000,000	
Project Description								Total Revenue		\$5,100,000		\$10,000,000		\$21,000,000		\$36,100,000	
Double track all existing single track sections of Northeast Corridor LRT and make various improvements to implement express service from Watt/I-80 to Downtown Sacramento.																	
Previously Approved MTIP																	
Location		Completion Year		2007		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
I-80 Corridor						<03				\$5,100,000						\$5,100,000	
						2003		Other State Funds				\$10,000,000		\$11,000,000		\$21,000,000	
						>05								\$10,000,000		\$10,000,000	
Project Description								Total Revenue		\$5,100,000		\$10,000,000		\$21,000,000		\$36,100,000	
Double track all existing single track sections of Northeast Corridor LRT and make various improvements to implement express service from Watt/I-80 to Downtown Sacramento.																	
Federal Project																	

SACOG ID		REG16500	Sacramento County		Lead Agency		Sacramento Regional Transit District												
Location		SRTD Fare Vending Machines		Completion Year		2006		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
								2003		Sacramento County Measure A Sales Tax						\$155,000		\$155,000	
								2004		Sacramento County Measure A Sales Tax						\$350,000		\$350,000	
								>05								\$1,200,000		\$1,200,000	
Project Description		In Sacramento, RT LRT stations, procure and install fare vending machines.																	
		Total Revenue																	
		\$0																	
		\$0																	
		\$1,705,000																	
		\$1,705,000																	
Previously Approved MTIP																			
Location		SRTD Fare Vending Machines		Completion Year		2006		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
								>05								\$1,200,000		\$1,200,000	
Project Description		In Sacramento, RT LRT stations, procure and install fare vending machines.																	
		Total Revenue																	
		\$0																	
		\$0																	
		\$1,200,000																	
		\$1,200,000																	
Federal Project		Exempt Category: Purchase of operating equipment for vehicles (e.g. radios)																	

Note: This project is included for information only.

SACOG ID		REG17020		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Metro Heavy Repair Facility						<03								\$5,523,350		\$5,523,350	
						2003		FTA 5307						\$719,000		\$719,000	
						2003		FTA 5309						\$4,232,900		\$4,232,900	
						2003		Sacramento County Measure A Sales Tax						\$179,750		\$179,750	
						2004		FTA 5309						\$828,000		\$828,000	
						2004		State Transit Assistance Fund						\$207,000		\$207,000	
								Total Revenue		\$0		\$0		\$11,690,000		\$11,690,000	
Project Description		In Sacramento, deisgn and construct a new LRV heavy repair facility at the existing RT Metro property.															
Previously Approved MTIP																	
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Metro Heavy Repair Facility						<03								\$5,523,350		\$5,523,350	
						2003		FTA 5307						\$719,000		\$719,000	
						2003		FTA 5309						\$4,232,900		\$4,232,900	
						2003		Sacramento County Measure A Sales Tax						\$179,750		\$179,750	
								Total Revenue		\$0		\$0		\$10,655,000		\$10,655,000	
Project Description		In Sacramento, deisgn and construct a new LRV heavy repair facility at the existing RT Metro property.															
Federal Project				Exempt Category:		Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771											

SACOG ID		REG17060		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
RT Light Rail Dispatch Facility						2002		Sacramento County Measure A Sales Tax						\$1,300,000		\$1,300,000	
						2003		FTA 5307						\$280,000		\$280,000	
						2003		Sacramento County Measure A Sales Tax						\$70,000		\$70,000	
Project Description								Total Revenue		\$0		\$0		\$1,650,000		\$1,650,000	
Sacramento Regional Transit District: provide funding for furniture, equipment and unique moving costs for a mid-town rail dispatch facility.																	
Previously Approved MTIP																	
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
RT Light Rail Dispatch Facility						2002		State Transit Assistance Fund						\$1,300,000		\$1,300,000	
						2003		FTA 5307						\$280,000		\$280,000	
						2003		Sacramento County Measure A Sales Tax						\$1,375,000		\$1,375,000	
Project Description								Total Revenue		\$0		\$0		\$2,955,000		\$2,955,000	
Sacramento Regional Transit District: provide funding for furniture, equipment and unique moving costs for a mid-town rail dispatch facility.																	
Federal Project						Exempt Category:		Reconstruction or renovation of transit buildings and structures									

SACOG ID		REG17130		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Radio System Backbone Payment						<03								\$680,000		\$680,000	
						2003		Sacramento County Measure A Sales Tax						\$330,000		\$330,000	
						2004		FTA 5307						\$260,000		\$260,000	
						2004		Sacramento County Measure A Sales Tax						\$65,000		\$65,000	
								Total Revenue		\$0		\$0		\$1,335,000		\$1,335,000	
Project Description																	
In Sacramento, annual payments to Sacramento County for RT's share of the capital, operating and maintenance costs associated with RT's use of the Regional Radio System for 2001 & 2002.																	
Previously Approved MTIP																	
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Radio System Backbone Payment						<03								\$680,000		\$680,000	
						2003		Sacramento County Measure A Sales Tax						\$330,000		\$330,000	
								Total Revenue		\$0		\$0		\$1,010,000		\$1,010,000	
Project Description																	
In Sacramento, annual payments to Sacramento County for RT's share of the capital, operating and maintenance costs associated with RT's use of the Regional Radio System for 2001 & 2002.																	
Federal Project						Exempt Category:		Specific activities which do not involve or lead directly to construction									

SACOG ID		REG17160		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Central Train Tracking						2003		Sacramento County Measure A Sales Tax						\$2,728,500		\$2,728,500	
						2003		FTA 5309						\$308,400		\$308,400	
Project Description								Total Revenue		\$0		\$0		\$3,036,900		\$3,036,900	
Sacramento Regional Transit District: purchase computerized train tracking system that will provide automatic train locations and a public address system to advise customers of train approaches and service delays.																	
Previously Approved MTIP																	
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Central Train Tracking						<03								\$2,338,291		\$2,338,291	
						2003		FTA 5309						\$308,400		\$308,400	
						2003		Sacramento County Measure A Sales Tax						\$390,209		\$390,209	
Project Description								Total Revenue		\$0		\$0		\$3,036,900		\$3,036,900	
Sacramento Regional Transit District: purchase computerized train tracking system that will provide automatic train locations and a public address system to advise customers of train approaches and service delays.																	
Federal Project						Exempt Category:		Purchase of operating equipment for vehicles (e.g. radios)									

SACOG ID		REG17260		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2006		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Major Light Rail Station Rehabilitation						<03								\$3,207,000		\$3,207,000	
						2003		FTA 5309						\$1,493,000		\$1,493,000	
						2003		State Transit Assistance Fund						\$300,000		\$300,000	
								Total Revenue		\$0		\$0		\$5,000,000		\$5,000,000	
Project Description																	
Sacramento Regional Transit District: rehabilitate all light rail "starter line" stations, including parking lot and sidewalk repaving, slurry seals, restriping, curb replacement, planter reconstruction, replanting, fencing, etc.																	
Previously Approved MTIP																	
Location		Completion Year		2006		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Major Light Rail Station Rehabilitation						<03								\$500,000		\$500,000	
						2003		FTA 5309						\$2,493,000		\$2,493,000	
						2003		Sacramento County Measure A Sales Tax						\$1,707,000		\$1,707,000	
						2003		State Transit Assistance Fund						\$300,000		\$300,000	
								Total Revenue		\$0		\$0		\$5,000,000		\$5,000,000	
Project Description																	
Sacramento Regional Transit District: rehabilitate all light rail "starter line" stations, including parking lot and sidewalk repaving, slurry seals, restriping, curb replacement, planter reconstruction, replanting, fencing, etc.																	
Federal Project						Exempt Category: Reconstruction or renovation of transit buildings and structures											

SACOG ID		REG17300		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2008		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Satellite Bus Maintenance Facility						<03				\$3,000,000						\$3,000,000	
						2003		FTA 5309				\$2,219,898				\$2,219,898	
						2004		Other Local Funds		\$702,000						\$702,000	
						>05				\$5,400,000		\$4,600,000		\$51,974,402		\$61,974,402	
								Total Revenue		\$9,102,000		\$6,819,898		\$51,974,402		\$67,896,300	
Project Description																	
In Sacramento, site and build satellite bus maintenance facility.																	
Previously Approved MTIP																	
Location		Completion Year		2008		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Satellite Bus Maintenance Facility						<03				\$3,000,000						\$3,000,000	
						2003		FTA 5309				\$990,000		\$1,229,598		\$2,219,598	
						2004		Other Local Funds		\$702,000						\$702,000	
						>05				\$5,400,000		\$4,204,000		\$51,974,402		\$61,578,402	
								Total Revenue		\$9,102,000		\$5,194,000		\$53,204,000		\$67,500,000	
Project Description																	
In Sacramento, site and build satellite bus maintenance facility.																	
Federal Project						Exempt Category: Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771											

SACOG ID		REG17370		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Track and Grade Crossing Improvements						<03								\$70,000		\$70,000	
						2003		FTA 5307						\$280,000		\$280,000	
						2003		Sacramento County Measure A Sales Tax						\$70,000		\$70,000	
Project Description								Total Revenue		\$0		\$0		\$420,000		\$420,000	
Sacramento Regional Transit District: replace rubber panels at grade crossings with concrete panels and replace double-tongue switches in existing grade crossings																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Track and Grade Crossing Improvements						<03								\$350,000		\$350,000	
						2003		FTA 5307						\$280,000		\$280,000	
						2003		Sacramento County Measure A Sales Tax						\$70,000		\$70,000	
						2004		FTA 5307						\$280,000		\$280,000	
						2004		Sacramento County Measure A Sales Tax						\$70,000		\$70,000	
Project Description								Total Revenue		\$0		\$0		\$1,050,000		\$1,050,000	
Sacramento Regional Transit District: replace rubber panels at grade crossings with concrete panels and replace double-tongue switches in existing grade crossings																	
Federal Project						Exempt Category:		Rehabilitation or reconstruction of track structures									

SACOG ID		REG17410		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Trip Planning & Dispatch Software						2003		FTA 5307						\$1,026,000		\$1,026,000	
						2003		State Transit Assistance Fund						\$290,000		\$290,000	
						2004		FTA 5307						\$548,000		\$548,000	
						2004		State Transit Assistance Fund						\$137,000		\$137,000	
Project Description								Total Revenue		\$0		\$0		\$2,001,000		\$2,001,000	
In Sacramento: purchase and install software for automated trip planning, computerized bus dispatch and route planning and scheduling.																	
Previously Approved MTIP																	
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Trip Planning & Dispatch Software						2003		FTA 5307						\$1,026,000		\$1,026,000	
						2003		State Transit Assistance Fund						\$290,000		\$290,000	
Project Description								Total Revenue		\$0		\$0		\$1,316,000		\$1,316,000	
In Sacramento: purchase and install software for automated trip planning, computerized bus dispatch and route planning and scheduling.																	
Federal Project						Exempt Category:		Purchase of equipment for existing facilities									

SACOG ID		REG17420		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Paratransit Capital Equipment						2003		FTA 5307						\$180,000		\$180,000	
						2003		Sacramento Measure A Sales Tax						\$15,000		\$15,000	
						2003		State Transit Assistance Fund						\$30,000		\$30,000	
						2004		FTA 5307						\$90,000		\$90,000	
						2004		Sacramento Measure A Sales Tax						\$10,000		\$10,000	
								Total Revenue		\$0		\$0		\$325,000		\$325,000	
Project Description Sacramento Regional Transit District: purchase quipment to support Paratransit, Inc. operations, including but not limited to maintenance equipment (grinders, welders, parts cleaners, etc.), office equipment (workstations, phones radios,etc																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Paratransit Capital Equipment						<03								\$165,000		\$165,000	
						2003		FTA 5307						\$180,000		\$180,000	
						2003		Sacramento County Measure A Sales Tax						\$120,000		\$120,000	
						2003		State Transit Assistance Fund						\$30,000		\$30,000	
						2004		Sacramento County Measure A Sales Tax						\$150,000		\$150,000	
								Total Revenue		\$0		\$0		\$645,000		\$645,000	
Project Description Sacramento Regional Transit District: purchase quipment to support Paratransit, Inc. operations, including but not limited to maintenance equipment (grinders, welders, parts cleaners, etc.), office equipment (workstations, phones radios,etc																	
Federal Project						Exempt Category:						Purchase of equipment for existing facilities					

SACOG ID		REG17450		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Bus Stop Improvement Program						<03		FTA 5307						\$116,000		\$116,000	
						2003		Sacramento County Measure A Sales Tax						\$148,080		\$148,080	
						2004		Developer Funded						\$37,020		\$37,020	
						2004								\$250,000		\$250,000	
Project Description								Total Revenue		\$0		\$0		\$551,100		\$551,100	
Sacramento Regional Transit District: produce new designs for RT bus stops and make infrastructure improvements for better accessibility, visibility and aesthetics																	
Previously Approved MTIP																	
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Bus Stop Improvement Program						<03		FTA 5307						\$116,000		\$116,000	
						2003		Sacramento County Measure A Sales Tax						\$148,080		\$148,080	
						2003								\$37,020		\$37,020	
Project Description								Total Revenue		\$0		\$0		\$301,100		\$301,100	
Sacramento Regional Transit District: produce new designs for RT bus stops and make infrastructure improvements for better accessibility, visibility and aesthetics																	
Federal Project						Exempt Category:		Construction of small passenger shelters and information kiosks									

SACOG ID		REG17463		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Farebox Collection System						2003		FTA 5307						\$503,100		\$503,100	
						2003		Sacramento County Measure A Sales Tax						\$1,207,500		\$1,207,500	
						2004		FTA 5307						\$320,000		\$320,000	
						2004		Sacramento County Measure A Sales Tax						\$80,000		\$80,000	
Project Description								Total Revenue		\$0		\$0		\$2,110,600		\$2,110,600	
Sacramento Regional Transit District: purchase equipment to be installed on revenue vehicles, including but not limited to new bus fareboxes and automatic passenger counters.																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Farebox Collection System						2003		FTA 5307						\$503,100		\$503,100	
						2003		Sacramento County Measure A Sales Tax						\$1,206,900		\$1,206,900	
Project Description								Total Revenue		\$0		\$0		\$1,710,000		\$1,710,000	
Sacramento Regional Transit District: purchase equipment to be installed on revenue vehicles, including but not limited to new bus fareboxes.																	
Federal Project						Exempt Category:		Purchase of operating equipment for vehicles (e.g. radios)									

SACOG ID REG17464		Sacramento County		Lead Agency Sacramento Regional Transit District																																					
Location Light Rail Vehicle Fleet Improvements		Completion Year 2005																																							
		<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2003</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$400,000</td> <td>\$400,000</td> </tr> <tr> <td>2003</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td>\$100,000</td> <td>\$100,000</td> </tr> <tr> <td colspan="2">Total Revenue</td> <td>\$0</td> <td>\$0</td> <td>\$500,000</td> <td>\$500,000</td> </tr> </tbody> </table>		Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	2003	FTA 5307			\$400,000	\$400,000	2003	Sacramento County Measure A Sales Tax			\$100,000	\$100,000	Total Revenue		\$0	\$0	\$500,000	\$500,000														
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																				
2003	FTA 5307			\$400,000	\$400,000																																				
2003	Sacramento County Measure A Sales Tax			\$100,000	\$100,000																																				
Total Revenue		\$0	\$0	\$500,000	\$500,000																																				
Project Description Sacramento Regional Transit District: purchase equipment to be installed on revenue vehicles including but not limited to inverters and breakers for light rail vehicles and pantographs.																																									
Previously Approved MTIP																																									
Location Light Rail Vehicle Fleet Improvements		Completion Year 2005																																							
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Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																				
2003	FTA 5307			\$400,000	\$400,000																																				
2003	Sacramento County Measure A Sales Tax			\$100,000	\$100,000																																				
2004	FTA 5307			\$1,200,000	\$1,200,000																																				
2004	Sacramento County Measure A Sales Tax			\$300,000	\$300,000																																				
Total Revenue		\$0	\$0	\$2,000,000	\$2,000,000																																				
Project Description Sacramento Regional Transit District: purchase equipment to be installed on revenue vehicles including but not limited to inverters and breakers for light rail vehicles and pantographs.																																									
Federal Project		Exempt Category:		Purchase of operating equipment for vehicles (e.g. radios)																																					

NOTE:
 Funding of \$1,200,000 in FTA 5307 and \$300,000 in Sacramento County Measure A Sales Tax from FY 03/04 were moved to:
 REG15121 Non Revenue Vehicle Acquisition (add \$560,000 FTA 5307)
 REG17280 LRT System Soundwalls (\$280,000 FTA 5307)
 REG17780 LRV Automatic Passenger Counters (\$320,000 FTA 5307)

SACOG ID		REG17470		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2006		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Shop Equipment - Bus						<03								\$324,000		\$324,000	
						2004		FTA 5307						\$12,000		\$12,000	
						2004		State Transit Assistance Fund						\$2,000		\$2,000	
						>05								\$13,320,000		\$13,320,000	
										Total Revenue				\$0		\$0	
Project Description																	
Sacramento Regional Transit District: purchase equipment to support bus maintenance functions, including but not limited to office equipment (phones, furniture, etc.), shop equipment (grinders, etc) and replacement CNG compressor parts.																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Shop Equipment - Bus						<03								\$826,000		\$826,000	
						2004		FTA 5307						\$504,000		\$504,000	
						2005		State Transit Assistance Fund						\$126,000		\$126,000	
						>05								\$13,320,000		\$13,320,000	
										Total Revenue				\$0		\$0	
Project Description																	
Sacramento Regional Transit District: purchase equipment to support bus maintenance functions, including but not limited to office equipment (phones, furniture, etc.), shop equipment (grinders, etc) and replacement CNG compressor parts.																	
Federal Project						Exempt Category:		Purchase of equipment for existing facilities									

SACOG ID		REG17610		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2006		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Miscellaneous Improvement Projects						<03								\$350,000		\$350,000	
						2003		Sacramento County Measure A Sales Tax						\$330,000		\$330,000	
						2003		State Transit Assistance Fund						\$50,000		\$50,000	
						>05								\$6,930,000		\$6,930,000	
Project Description						Total Revenue				\$0		\$0		\$7,660,000		\$7,660,000	
Sacramento Regional Transit District: purchase small equipment for administrative support functions, including but not limited to computer hardware and software, phone equipment and modular office furniture.																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Miscellaneous Improvement Projects						<03								\$350,000		\$350,000	
						2003		Sacramento County Measure A Sales Tax						\$330,000		\$330,000	
						2003		State Transit Assistance Fund						\$50,000		\$50,000	
						2004		FTA 5307						\$200,000		\$200,000	
						2004		Sacramento County Measure A Sales Tax						\$330,000		\$330,000	
						2004		State Transit Assistance Fund						\$50,000		\$50,000	
						>05								\$6,930,000		\$6,930,000	
Project Description						Total Revenue				\$0		\$0		\$8,240,000		\$8,240,000	
Sacramento Regional Transit District: purchase small equipment for administrative support functions, including but not limited to computer hardware and software, phone equipment and modular office furniture.																	
Federal Project						Exempt Category:						Purchase of operating equipment for vehicles (e.g. radios					

SACOG ID		REG17682	Sacramento County		Lead Agency		Sacramento Regional Transit District					
Location		Completion Year		2005	Fiscal Year		Revenue Source		Enviro Engr	ROW	Construction	Total
SRTD Tire Lease					2003		FTA 5307				\$580,000	\$580,000
					2003		Sacramento County Measure A Sales Tax				\$145,000	\$145,000
					2004		FTA 5307				\$391,000	\$391,000
							Total Revenue		\$0	\$0	\$1,116,000	\$1,116,000
Project Description												
Sacramento Regional Transit District: lease tires for the entire fleet of revenue vehicles, including replacement cost of tires damaged in service and service of the entire fleet.												
Previously Approved MTIP												
Location		Completion Year		2005	Fiscal Year		Revenue Source		Enviro Engr	ROW	Construction	Total
SRTD Tire Lease					2003		FTA 5307				\$580,000	\$580,000
					2003		Sacramento County Measure A Sales Tax				\$145,000	\$145,000
							Total Revenue		\$0	\$0	\$725,000	\$725,000
Project Description												
Sacramento Regional Transit District: lease tires for the entire fleet of revenue vehicles, including replacement cost of tires damaged in service and service of the entire fleet.												
Federal Project					Exempt Category:		Purchase of operating equipment for vehicles (e.g. radios					

SACOG ID	SAC23270	Sacramento County	Lead Agency	Sacramento County Dept of Transportation					
Location		Completion Year	2003						
South County Transit Operations									
Project Description									
South Sacramento County to north San Joaquin County: provide hourly jobs access transit service between Lodi, Galt, Elk Grove and south Sacramento County									
Previously Approved MTIP									
Location		Completion Year	2003						
South County Transit Operations									
Project Description									
South Sacramento County to north San Joaquin County: provide hourly jobs access transit service between Lodi, Galt, Elk Grove and south Sacramento County									
Federal Project				Exempt Category: Operating assistance					

SACOG ID		YST10260		Various Counties		Lead Agency		Yuba Sutter Transit											
Location		Commuter Bus Purchase		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
								2004		FTA 5307						\$1,200,000		\$1,200,000	
								2004		Local Transportation Fund						\$300,000		\$300,000	
Project Description		Yuba-Sutter Transit: purchase six commuter buses.								Total Revenue		\$0		\$0		\$1,500,000		\$1,500,000	
Previously Approved MTIP																			
Location		Commuter Bus Purchase		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
								2004		FTA 5307						\$800,000		\$800,000	
								2004		Local Transportation Fund						\$200,000		\$200,000	
Project Description		Yuba-Sutter Transit: purchase six commuter buses.								Total Revenue		\$0		\$0		\$1,000,000		\$1,000,000	
Federal Project								Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									

SACOG ID		YST10380		Various Counties		Lead Agency		Yuba Sutter Transit									
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Yuba Sutter Transit Vehicle Replacement						2003		FTA 3037						\$150,000		\$150,000	
						2003		Other Local Funds						\$150,000		\$150,000	
Project Description								Total Revenue		\$0		\$0		\$300,000		\$300,000	
Replace five demand response/rural route vehicles.																	
Previously Approved MTIP																	
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Yuba Sutter Transit Vehicle Replacement						2003		FTA 3037						\$150,000		\$150,000	
						2003		Other Local Funds						\$150,000		\$150,000	
Project Description								Total Revenue		\$0		\$0		\$300,000		\$300,000	
Replace five demand response/rural route vehicles.																	
Federal Project						Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									

SACOG ID		YST10410		Various Counties		Lead Agency		Yuba Sutter Transit									
Location		Completion Year		2006		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Facility Expansion						2005		FTA 5307						\$600,000		\$600,000	
						2005		Other Local Funds						\$200,000		\$200,000	
Project Description								Total Revenue		\$0		\$0		\$800,000		\$800,000	
Yuba-Sutter Transit: expand the capacity of the existing maintenance, operations and administration facility.																	
Previously Approved MTIP																	
Location		Completion Year		2006		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Facility Expansion						2005		FTA 5307						\$400,000		\$400,000	
						2005		Other Local Funds						\$100,000		\$100,000	
Project Description								Total Revenue		\$0		\$0		\$500,000		\$500,000	
Yuba-Sutter Transit: expand the capacity of the existing maintenance, operations and administration facility.																	
Federal Project						Exempt Category:		Reconstruction or renovation of transit buildings and structures									

Federal Project

SACOG ID		YST10161		Various Counties		Lead Agency		Yuba Sutter Transit									
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Yuba-Sutter 2004 Operating Assistance						2004		FTA 3037						\$75,000		\$75,000	
						2004		FTA 5307						\$800,000		\$800,000	
						2004		FTA 5311						\$85,400		\$85,400	
						2004		Other Local Funds						\$2,120,250		\$2,120,250	
Project Description								Total Revenue		\$0		\$0		\$3,080,650		\$3,080,650	
Yuba-Sutter Transit operating assistance for 2004																	
Previously Approved MTIP																	
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Yuba-Sutter 2004 Operating Assistance						2004		FTA 3037						\$155,758		\$155,758	
						2004		FTA 5307						\$800,000		\$800,000	
						2004		FTA 5311						\$80,000		\$80,000	
						2004		Other Local Funds						\$1,917,957		\$1,917,957	
Project Description								Total Revenue		\$0		\$0		\$2,953,715		\$2,953,715	
Yuba-Sutter Transit operating assistance for 2004																	
Federal Project								Exempt Category:		Operating assistance							

SACOG ID		YST10162		Various Counties		Lead Agency		Yuba Sutter Transit									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Yuba-Sutter 2005 Operating Assistance						2005		FTA 3037						\$100,000		\$100,000	
						2005		FTA 5307						\$800,000		\$800,000	
						2005		FTA 5311						\$80,000		\$80,000	
						2005		Other Local Funds						\$2,193,070		\$2,193,070	
Project Description								Total Revenue		\$0		\$0		\$3,173,070		\$3,173,070	
Yuba-Sutter Transit Operating Assistance for 2005																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Yuba-Sutter 2005 Operating Assistance						2005		FTA 3037						\$200,000		\$200,000	
						2005		FTA 5307						\$800,000		\$800,000	
						2005		FTA 5311						\$82,000		\$82,000	
						2005		Other Local Funds						\$2,002,895		\$2,002,895	
Project Description								Total Revenue		\$0		\$0		\$3,084,895		\$3,084,895	
Yuba-Sutter Transit Operating Assistance for 2005																	
Federal Project								Exempt Category:		Operating assistance							

SACOG ID		VAR40000		Various Counties		Lead Agency		Various									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Lump Sum for Noise Attenuation Projects						<03				\$1,597,000		\$136,000		\$1,786,000		\$3,519,000	
						2003		National Highway System Fund						\$722,000		\$722,000	
						2004		National Highway System Fund						\$3,921,879		\$3,921,879	
						2003		State Matching Funds						\$98,000		\$98,000	
						2004		State Matching Funds						\$508,121		\$508,121	
						2004		FTA 5307						\$280,000		\$280,000	
						2004		Sacramento County Measure A Sales Tax						\$70,000		\$70,000	
Project Description								Total Revenue		\$1,597,000		\$136,000		\$7,386,000		\$9,119,000	
<p>At various locations in the SACOG region, construct noise attenuation projects, such as- US 50 from 39th to 43rd Streets, construct soundwalls and non-capacity bridge widening (\$4,500,000). SR 70 from north of McGowan Road, construct soundwalls (\$1,189,000), and a number of other similar projects.</p>																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Lump Sum of Noise Attenuation						<03				\$1,597,000		\$136,000		\$1,786,000		\$3,519,000	
						2003		National Highway System Fund						\$722,000		\$722,000	
						2004		National Highway System Fund						\$3,921,879		\$3,921,879	
						2003		State Matching Funds						\$98,000		\$98,000	
						2004		State Matching Funds						\$508,121		\$508,121	
Project Description								Total Revenue		\$1,597,000		\$136,000		\$7,036,000		\$8,769,000	
<p>Various locations in SACOG Region, construct noise attenuation projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.</p>																	
Federal Project						Exempt Category:						Noise Attenuation					

Specific activities which do not involve or lead directly to construction

SACOG ID		PLA25005		Placer County		Lead Agency		City of Roseville Dept of Public Works									
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Roseville Bus Purchase						<03								\$935,163		\$935,163	
						2003		FTA 5307						\$828,087		\$828,087	
						2003		Other Local Funds						\$131,250		\$131,250	
						2003		Transportation Development Act						\$30,000		\$30,000	
Project Description								Total Revenue		\$0		\$0		\$1,924,500		\$1,924,500	
Roseville Transit: purchase 2 expansion commuter buses, 4 replacement dial-a-ride buses, 1 expansion DAR bus, and electronic fareboxes																	
Previously Approved MTIP																	
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Roseville Bus Purchase						<03								\$935,163		\$935,163	
						2003		FTA 5307						\$302,337		\$302,337	
						2003		Transportation Development Act						\$30,000		\$30,000	
Project Description								Total Revenue		\$0		\$0		\$1,267,500		\$1,267,500	
Roseville Transit: purchase 2 expansion commuter buses, 4 replacement dial-a-ride buses, 1 expansion DAR bus, and electronic fareboxes																	
Federal Project						Exempt Category:						Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

SACOG ID		REG17690	Sacramento County		Lead Agency		Sacramento Regional Transit District					
Location		Completion Year		2005	Fiscal Year		Revenue Source		Enviro Engr	ROW	Construction	Total
Fiber Optics Backbone					2003	FTA 5309					\$1,026,000	\$1,026,000
					2003	Sacramento County Measure A Sales Tax					\$256,500	\$256,500
					2004	FTA 5307					\$176,000	\$176,000
					2004	Sacramento County Measure A Sales Tax					\$44,000	\$44,000
Project Description							Total Revenue		\$0	\$0	\$1,502,500	\$1,502,500
Sacramento Regional Transit District: install fiber optics infrastructure and cable in the existing light rail system's right-of-way.												
Previously Approved MTIP												
Location		Completion Year		2004	Fiscal Year		Revenue Source		Enviro Engr	ROW	Construction	Total
Fiber Optics Backbone					2003	FTA 5309					\$1,026,000	\$1,026,000
					2003	Sacramento County Measure A Sales Tax					\$256,500	\$256,500
Project Description							Total Revenue		\$0	\$0	\$1,282,500	\$1,282,500
Sacramento Regional Transit District: install fiber optics infrastructure and cable in the existing light rail system's right-of-way.												
Federal Project				Exempt Category:		Purchase of equipment for existing facilities						

SACOG ID		REG17110		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
LRV Communication Kits						<03								\$612,500		\$612,500	
						2003		FTA 5309						\$2,227,000		\$2,227,000	
						2004		Sacramento County Measure A Sales Tax						\$150,000		\$150,000	
Project Description								Total Revenue		\$0		\$0		\$2,989,500		\$2,989,500	
Sacramento Regional Transit District: retrofit existing communication kits with upgraded audio system and automatic interior/exterior visual signs for stop announcements and train destinations and integrate RT's scheduling software to provide real time travel information.																	
Previously Approved MTIP																	
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
LRV Communication Kits						<03								\$612,500		\$612,500	
						2003		FTA 5309						\$2,227,000		\$2,227,000	
Project Description								Total Revenue		\$0		\$0		\$2,839,500		\$2,839,500	
Sacramento Regional Transit District: retrofit existing communication kits with upgraded audio system and automatic interior/exterior visual signs for stop announcements and train destinations.																	
Federal Project						Exempt Category:		Purchase of operating equipment for vehicles (e.g. radios)									

SACOG ID		REG15130	Sacramento County		Lead Agency		Sacramento Regional Transit District					
Location		Completion Year		2004	Fiscal Year		Revenue Source		Enviro Engr	ROW	Construction	Total
Computing/Communications Systems					2003		Sacramento County Measure A Sales Tax				\$100,000	\$100,000
					2004		FTA 5307				\$120,000	\$120,000
					2004		Sacramento County Measure A Sales Tax				\$10,000	\$10,000
					2004		State Transit Assistance Fund				\$70,000	\$70,000
							Total Revenue		\$0	\$0	\$300,000	\$300,000
Project Description												
Sacramento Regional Transit District: purchase PCs, terminals, printers, scanners and communications equipment necessary to accommodate personnel requirements and existing equipment attrition.												
Previously Approved MTIP												
Location		Completion Year		2004	Fiscal Year		Revenue Source		Enviro Engr	ROW	Construction	Total
Computing/Communications Systems					2003		Sacramento County Measure A Sales Tax				\$100,000	\$100,000
							Total Revenue		\$0	\$0	\$100,000	\$100,000
Project Description												
Sacramento Regional Transit District: purchase PCs, terminals, printers, scanners and communications equipment necessary to accommodate personnel requirements and existing equipment attrition.												
Federal Project				Exempt Category:		Purchase of equipment for existing facilities						

SACOG ID	VAR44000	Various Counties	Lead Agency	Various																																																																		
Location		Completion Year	2005																																																																			
Lump Sum Purchase of Equipment for Existing Facilities																																																																						
		<table><tr><th>Fiscal Year</th><th>Revenue Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td></td><td></td><td>\$107,500</td><td>\$107,500</td></tr><tr><td>2003</td><td>FTA 5307</td><td></td><td></td><td>\$591,836</td><td>\$591,836</td></tr><tr><td>2003</td><td>Local Transportation Fund</td><td></td><td></td><td>\$50,000</td><td>\$50,000</td></tr><tr><td>2003</td><td>Other Local Funds</td><td></td><td></td><td>\$97,959</td><td>\$97,959</td></tr><tr><td>2004</td><td>FTA 5307</td><td></td><td></td><td>\$664,304</td><td>\$664,304</td></tr><tr><td>2004</td><td>Other Local Funds</td><td></td><td></td><td>\$165,576</td><td>\$165,576</td></tr><tr><td>2005</td><td>FTA 5307</td><td></td><td></td><td>\$40,000</td><td>\$40,000</td></tr><tr><td>2005</td><td>Other Local Funds</td><td></td><td></td><td>\$10,000</td><td>\$10,000</td></tr><tr><td>>05</td><td></td><td></td><td></td><td>\$373,000</td><td>\$373,000</td></tr><tr><td colspan="2">Total Revenue</td><td>\$0</td><td>\$0</td><td>\$2,100,175</td><td>\$2,100,175</td></tr></table>			Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03				\$107,500	\$107,500	2003	FTA 5307			\$591,836	\$591,836	2003	Local Transportation Fund			\$50,000	\$50,000	2003	Other Local Funds			\$97,959	\$97,959	2004	FTA 5307			\$664,304	\$664,304	2004	Other Local Funds			\$165,576	\$165,576	2005	FTA 5307			\$40,000	\$40,000	2005	Other Local Funds			\$10,000	\$10,000	>05				\$373,000	\$373,000	Total Revenue		\$0	\$0	\$2,100,175	\$2,100,175
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																																																	
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Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																																																	
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Total Revenue		\$0	\$0	\$517,500	\$517,500																																																																	
Project Description																																																																						
At various locations in the SACOG region, purchase of equipment for existing facilities.																																																																						
Federal Project		Exempt Category:	Purchase of equipment for existing facilities.																																																																			

SACOG ID		YCT10870		Yolo County		Lead Agency		Yolo County Transportation District									
Location		Completion Year		2006		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Transit shelters, benches and turnouts						2003		FTA 5307						\$188,000		\$188,000	
						2003		Other Local Funds						\$47,000		\$47,000	
Project Description								Total Revenue		\$0		\$0		\$235,000		\$235,000	
Yolo County Transportation District: construct passenger improvements for Yolobus stops, benches, shelters and concrete pads																	
Previously Approved MTIP																	
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Transit shelters, benches and turnouts						2003		FTA 5307						\$60,000		\$60,000	
						2003		Local Transportation Fund						\$15,000		\$15,000	
Project Description								Total Revenue		\$0		\$0		\$75,000		\$75,000	
Yolo County Transportation District: construct passenger improvements for Yolobus stops, benches, shelters and concrete pads																	
Federal Project						Exempt Category:		Construction of small passenger shelters and information kiosks									

SACOG ID	YCT10840	Yolo County	Lead Agency	Yolo County Transportation District				
Location	Completion Year	2005						
YCTD ADA Operating Assistance								
Project Description								
Yolo County Transportation District: offset operating costs for ADA services, Yolobus fleet, Yolo and Sacramento counties.								
Previously Approved MTIP								
Location	Completion Year	2003						
YCTD ADA Operating Assistance								
Project Description								
Yolo County Transportation District: offset operating costs for ADA services, Yolobus fleet, Yolo and Sacramento counties.								
Federal Project			Exempt Category:		Operating assistance			

SACOG ID

YCT10890

Yolo County

Lead Agency

Yolo County Transportation District

Location

Completion Year

2004

YCTD Rural Formula Operating Assistance

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5311			\$275,259	\$275,259
2003	Local Transportation Fund			\$1,191,286	\$1,191,286
2003	Other Local Funds			\$87,932	\$87,932
Total Revenue		\$0	\$0	\$1,554,477	\$1,554,477

Project Description

Yolo County Transportation District: rural formula operating assistance.

Previously Approved MTIP

Location

Completion Year

2003

YCTD Rural Formula Operating Assistance

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5311			\$95,698	\$95,698
2003	Local Transportation Fund			\$754,302	\$754,302
Total Revenue		\$0	\$0	\$850,000	\$850,000

Project Description

Yolo County Transportation District: rural formula operating assistance.

Federal Project

Exempt Category:

Operating assistance

Location

South Line Extension

Completion Year

2005

Project Description

(South Corridor) - downtown Sacramento to Meadowview - lightrail extension

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03				\$221,671,190	\$221,671,190
2003	FTA 5309			\$238,810	\$238,810
2004	FTA 5307			\$166,000	\$166,000
2004	Sacramento County Measure A Sales Tax			\$41,500	\$41,500
Total Revenue		\$0	\$0	\$222,117,500	\$222,117,500

Previously Approved MTIP

Location

South Line Extension

Completion Year

2003

Project Description

(South Corridor) - downtown Sacramento to Meadowview - lightrail extension

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03				\$221,671,190	\$221,671,190
2003	FTA 5309			\$328,810	\$328,810
Total Revenue		\$0	\$0	\$222,000,000	\$222,000,000

Federal Project

SACOG ID		PLA15100		Placer County		Lead Agency		Placer County Dept of Public Works									
Location		Completion Year		2009		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Baseline Road						2005		Traffic Impact Fees		\$250,000						\$250,000	
						>05						\$575,000		\$3,675,000		\$4,250,000	
Project Description								Total Revenue		\$250,000		\$575,000		\$3,675,000		\$4,500,000	
In Placer County, Baseline Road from Fiddymment Road to Watt Avenue: widen from 2 to 4 lanes.																	
Previously Approved MTIP																	
Location		Completion Year		2007		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Baseline Road						2003		Traffic Impact Fees		\$250,000						\$250,000	
						2004		Traffic Impact Fees				\$575,000				\$575,000	
						2005		Traffic Impact Fees						\$3,675,000		\$3,675,000	
Project Description								Total Revenue		\$250,000		\$575,000		\$3,675,000		\$4,500,000	
Widen from 2 to 4 lanes from Fiddymment Road to Watt Avenue.																	
Regionally Significant																	

SACOG ID

PLA15420

Placer County

Lead Agency

Placer County Dept of Public Works

Location

Walerga Rd.

Completion Year

2005

Project Description

Widen and realign from 2 to 4 lanes from Baseline Rd. to Sacramento Co. line.

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$400,000	\$800,000		\$1,200,000
2003	Benefit Assessment District			\$4,100,000	\$4,100,000
Total Revenue		\$400,000	\$800,000	\$4,100,000	\$5,300,000

Previously Approved MTIP

Location

Walerga Rd.

Completion Year

2004

Project Description

Widen and realign from 2 to 4 lanes from Baseline Rd. to Sacramento Co. line.

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$400,000	\$800,000		\$1,200,000
2003	Benefit Assessment District			\$4,100,000	\$4,100,000
Total Revenue		\$400,000	\$800,000	\$4,100,000	\$5,300,000

Regionally Significant

SACOG ID	REG15053	Sacramento County	Lead Agency	Sacramento Regional Transit District																																																				
Location		Completion Year	2009																																																					
South Line Phase 2																																																								
				<table><tr><th>Fiscal Year</th><th>Revenue Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$4,000,000</td><td></td><td></td><td>\$4,000,000</td></tr><tr><td>2004</td><td>Congestion Mitigation and Air Quality</td><td></td><td>\$7,100,000</td><td></td><td>\$7,100,000</td></tr><tr><td>2004</td><td>Sacramento County Measure A Sales Tax</td><td>\$708,000</td><td></td><td></td><td>\$708,000</td></tr><tr><td>2004</td><td>Traffic Congestion Relief Program</td><td>\$7,903,000</td><td></td><td></td><td>\$7,903,000</td></tr><tr><td>2005</td><td>Traffic Congestion Relief Program</td><td></td><td>\$10,660,000</td><td>\$40,337,000</td><td>\$50,997,000</td></tr><tr><td>>05</td><td></td><td>\$4,307,000</td><td></td><td>\$111,193,000</td><td>\$115,500,000</td></tr><tr><td colspan="2">Total Revenue</td><td>\$16,918,000</td><td>\$17,760,000</td><td>\$151,530,000</td><td>\$186,208,000</td></tr></table>					Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03		\$4,000,000			\$4,000,000	2004	Congestion Mitigation and Air Quality		\$7,100,000		\$7,100,000	2004	Sacramento County Measure A Sales Tax	\$708,000			\$708,000	2004	Traffic Congestion Relief Program	\$7,903,000			\$7,903,000	2005	Traffic Congestion Relief Program		\$10,660,000	\$40,337,000	\$50,997,000	>05		\$4,307,000		\$111,193,000	\$115,500,000	Total Revenue		\$16,918,000	\$17,760,000	\$151,530,000	\$186,208,000
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																																			
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2004	Traffic Congestion Relief Program	\$7,903,000			\$7,903,000																																																			
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Project Description				In Sacramento, South Line light rail extension from Meadowview Road to Cosumnes River College/Calvine-Auberry.																																																				
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Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																																			
<03		\$4,000,000			\$4,000,000																																																			
2004	Congestion Mitigation and Air Quality		\$7,100,000		\$7,100,000																																																			
2004	Other State Funds	\$7,903,000	\$10,660,000	\$40,337,000	\$58,900,000																																																			
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Project Description				In Sacramento, South Line light rail extension from Meadowview Road to Cosumnes River College/Calvine-Auberry.																																																				
Federal Project																																																								

SACOG ID		REG16810		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
SRTD CNG Bus Acquisition						<03		Developer Funded						\$29,399,060		\$29,399,060	
						2003		Congestion Mitigation and Air Quality						\$691,657		\$691,657	
						2004		Developer Funded						\$3,427,327		\$3,427,327	
						2004		FTA 5309						\$990,029		\$990,029	
Project Description								Total Revenue		\$0		\$0		\$34,508,073		\$34,508,073	
Replace 67 diesel buses, add 28 CNG powered buses and add 4 replica CNG trolley vehicles and ten paratransit vehicles to fleet																	
Previously Approved MTIP																	
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
SRTD CNG Bus Acquisition						<03		Developer Funded						\$29,141,087		\$29,141,087	
						2003		Congestion Mitigation and Air Quality						\$4,675,600		\$4,675,600	
						2003		Developer Funded						\$691,657		\$691,657	
						2003		FTA 5309						\$990,300		\$990,300	
Project Description								Total Revenue		\$0		\$0		\$35,498,644		\$35,498,644	
Replace 67 diesel buses, add 28 CNG powered buses and add 4 replica CNG trolley vehicles and ten paratransit vehicles to fleet																	
Federal Project						Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									

SACOG ID		REG17200		Yolo County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
West Sacramento LRT Extension						2004		State Matching Funds		\$286,750						\$286,750	
						2004		State Surface Transportation Program		\$2,213,250						\$2,213,250	
Project Description								Total Revenue		\$2,500,000		\$0		\$0		\$2,500,000	
Study building a new light rail extension from Downtown Sacramento to West Sacramento (Environmental only).																	
Previously Approved MTIP																	
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
West Sacramento LRT Extension						2003		State Matching Funds		\$286,750						\$286,750	
						2003		State Surface Transportation Program		\$2,213,250						\$2,213,250	
Project Description								Total Revenue		\$2,500,000		\$0		\$0		\$2,500,000	
Study building a new light rail extension from Downtown Sacramento to West Sacramento (Environmental only).																	
Federal Project						Exempt Category:		Engineering studies									

SACOG ID		REG17310		Sacramento County		Lead Agency		Sacramento Regional Transit District											
Location		Bicycle Access at LRT Stations		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
								2003		Regional Surface Transportation Program						\$141,600		\$141,600	
								2003		Sacramento County Measure A Sales Tax						\$18,400		\$18,400	
Project Description		Sacramento Regional Transit District: construct and enhance bicycle access at light rail stations and major bus transfer centers, including construction of bike paths, acquisition of bicycle racks and lockers and related activities.																	
										Total Revenue		\$0		\$0		\$160,000		\$160,000	
Previously Approved MTIP																			
Location		Bicycle Access at LRT Stations		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
								<03		Regional Surface Transportation Program						\$367,952		\$367,952	
								2003		Sacramento County Measure A Sales Tax						\$18,400		\$18,400	
Project Description		Sacramento Regional Transit District: construct and enhance bicycle access at light rail stations and major bus transfer centers, including construction of bike paths, acquisition of bicycle racks and lockers and related activities.																	
										Total Revenue		\$0		\$0		\$527,952		\$527,952	
Federal Project								Exempt Category:		Bicycle and pedestrian facilities									

NOTE:
 Funding of \$140,000 in FTA 5307 and \$227,952 in Sacramento County Measure A Sales Tax from FY 01/02 were obligated in FTA Grant CA-90-Y161 and therefore are no longer required to be listed in the MTIP.

SACOG ID		Sacramento County		Lead Agency		Sacramento Regional Transit District	
REG17320		Sacramento County		Lead Agency		Sacramento Regional Transit District	
Location		Completion Year		2012			
Downtown-Natomas LRT Extension							
Project Description							
Light rail extension from Downtown Sacramento to Natomas Town Center.							
Previously Approved MTIP							
Location		Completion Year		2012			
Downtown-Natomas LRT Extension							
Project Description							
Light rail extension from Downtown Sacramento to Natomas Town Center.							
Federal Project							

SACOG ID	SAC15170	Sacramento County	Lead Agency	Sacramento County Dept of Transportation					
Location	Completion Year	2008	Fiscal Year		Revenue Source	Enviro Engr	ROW	Construction	Total
Elk Grove-Florin Road Widening			2005	Benefit Assessment District		\$225,000			\$225,000
			>05				\$450,000		\$1,985,000
Project Description			Total Revenue			\$225,000	\$450,000	\$1,535,000	\$2,210,000
In Sacramento County, Elk Grove-Florin Road from Gerber Road to Florin Road: widen from 2 to 4 lanes.									
Previously Approved MTIP									
Location	Completion Year	2007	Fiscal Year		Revenue Source	Enviro Engr	ROW	Construction	Total
Elk Grove-Florin Road Widening			2005	Benefit Assessment District		\$225,000			\$225,000
			>05				\$450,000		\$1,985,000
Project Description			Total Revenue			\$225,000	\$450,000	\$1,535,000	\$2,210,000
In Sacramento County, Elk Grove-Florin Road from Gerber Road to Florin Road: widen from 2 to 4 lanes.									
Regionally Significant									

SACOG ID

SAC15180

Sacramento County

Lead Agency

Sacramento County Dept of Transportation

Location

Completion Year

2008

Elkhorn Boulevard Widening

Project Description

In Sacramento County, Elkhorn Boulevard from Rio Linda Boulevard to SR 99: widen from 2 to 4 lanes, including bridge over Natomas east main drain, landscaping, new RR crossing and bike/ped facilities.

Previously Approved MTIP

Location

Completion Year

2007

Elkhorn Boulevard Widening

Project Description

In Sacramento County, Elkhorn Boulevard from Rio Linda Boulevard to SR 99: widen from 2 to 4 lanes, including bridge over Natomas east main drain, landscaping, new RR crossing and bike/ped facilities.

Federal Project

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
2003	Other Federal Funds (ITS Deployment)	\$104,000			\$104,000
2004	Road Fund	\$2,157,500			\$2,157,500
>05			\$3,000,000	\$8,717,500	\$11,717,500
Total Revenue		\$2,261,500	\$3,000,000	\$8,717,500	\$13,979,000

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
2003	Federal Demonstration Fund	\$125,000			\$125,000
2003	Road Fund	\$2,157,500			\$2,157,500
>05			\$3,000,000	\$8,717,500	\$11,717,500
Total Revenue		\$2,282,500	\$3,000,000	\$8,717,500	\$14,000,000

SACOG ID		Sacramento County		Lead Agency		Sacramento County Dept of Transportation											
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Elkhorn Boulevard Widening						<03				\$1,157,000		\$535,000		\$1,301,000		\$2,993,000	
						2004		Developed Funded						\$2,212,000		\$2,212,000	
						2004		Sacramento County Measure A Sales Tax						\$3,197,000		\$3,197,000	
Project Description								Total Revenue		\$1,157,000		\$535,000		\$6,710,000		\$8,402,000	
Widen Elkhorn Blvd from Don Julio Blvd to Diablo Dr from 4 to 6 lanes, including a landscaped median, bike lanes, curb, gutter & sidewalk, and widening of existing RR overcrossing.																	
Previously Approved MTIP																	
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Elkhorn Boulevard Widening						<03				\$1,157,000		\$535,000		\$1,301,000		\$2,993,000	
						2003		Developed Funded						\$2,212,000		\$2,212,000	
						2003		Sacramento County Measure A Sales Tax						\$3,197,000		\$3,197,000	
Project Description								Total Revenue		\$1,157,000		\$535,000		\$6,710,000		\$8,402,000	
Widen Elkhorn Blvd from Don Julio Blvd to Diablo Dr from 4 to 6 lanes, including a landscaped median, bike lanes, curb, gutter & sidewalk, and widening of existing RR overcrossing.																	
Federal Project																	

SACOG ID		SAC15230	Sacramento County		Lead Agency		Sacramento County Dept of Transportation				
Location			Completion Year		2007						
Elkhorn Blvd. Widening											

SACOG ID	SAC15260	Sacramento County	Lead Agency	Sacramento County Dept of Transportation						
Location	Completion Year		2005							
Folsom Boulevard Widening				Fiscal Year	Revenue Source		Enviro Engr	ROW	Construction	Total
				<03			\$845,000	\$80,000		\$925,000
				2004	Sacramento County Measure A Sales Tax				\$2,678,000	\$2,678,000
				2004	State Matching Funds				\$496,880	\$496,880
				2004	State Surface Transportation Program				\$3,835,120	\$3,835,120
Project Description				Total Revenue		\$845,000	\$80,000	\$7,010,000	\$7,935,000	
Near Folsom - on Folsom Boulevard between Sunrise Boulevard and Aerojet Road - widen to four or five lanes.										
Previously Approved MTIP										
Location	Completion Year		2005							
Folsom Boulevard Widening				Fiscal Year	Revenue Source		Enviro Engr	ROW	Construction	Total
				<03			\$845,000	\$80,000		\$925,000
				2003	Sacramento County Measure A Sales Tax				\$2,678,000	\$2,678,000
				2003	State Matching Funds				\$496,880	\$496,880
				2003	State Surface Transportation Program				\$3,835,120	\$3,835,120
Project Description				Total Revenue		\$845,000	\$80,000	\$7,010,000	\$7,935,000	
Near Folsom - on Folsom Boulevard between Sunrise Boulevard and Aerojet Road - widen to four or five lanes.										
Federal Project										

SACOG ID

SAC15750

Sacramento County

Lead Agency

Sacramento County Dept of Transportation

Location

Watt Ave.

Completion Year

2007

Fiscal Year	Revenue Source	Environ Engr	ROW	Construction	Total
2005 >05	Benefit Assessment District	\$355,478	\$553,050	\$1,765,869	\$2,318,919
Total Revenue		\$355,478	\$553,050	\$1,765,869	\$2,674,397

Project Description

Widen from Don Julio Blvd. to Elkhorn Blvd. from 4 to 6 lanes.

Previously Approved MTIP

Location

Watt Ave.

Completion Year

2007

Fiscal Year	Revenue Source	Environ Engr	ROW	Construction	Total
2004 >05	Benefit Assessment District	\$355,478	\$553,050	\$1,765,869	\$2,318,919
Total Revenue		\$355,478	\$553,050	\$1,765,869	\$2,674,397

Project Description

Widen from Don Julio Blvd. to Elkhorn Blvd. from 4 to 6 lanes.

Regionally Significant

SACOG ID

SACramento County

Lead Agency

City of Sacramento Dept of Public Works

Location

Northgate Blvd.

Completion Year

2006

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$1,191,389			\$1,191,389
2005	Regional Surface Transportation Program			\$10,000	\$10,000
2005	Sacramento County Measure A Sales Tax			\$1,296	\$1,296
Total Revenue		\$1,191,389	\$0	\$11,296	\$1,202,685

Project Description

In Sacramento, Northgate Blvd. , Route 160 to Garden Highway: elevate existing two lane roadway and construct operational improvements at the Arden Garden / Northgate Blvd. intersection.

Previously Approved MTIP

Location

Northgate Blvd.

Completion Year

2006

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$1,191,389			\$1,191,389
2004	Regional Surface Transportation Program			\$10,000	\$10,000
2004	Sacramento County Measure A Sales Tax			\$1,296	\$1,296
Total Revenue		\$1,191,389	\$0	\$11,296	\$1,202,685

Project Description

In Sacramento, Northgate Blvd., Route 160 to Garden Highway: elevate existing two lane roadway and construct operational improvements at the Arden Garden / Northgate Blvd. intersection.

Federal Project

Exempt Category:

Intersection channelization projects

[illegible]

SACOG ID		SAC16510		Sacramento County		Lead Agency		Sacramento County Dept of Transportation									
Location		Completion Year		2009		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Madison Avenue Widening						2005		Sacramento County Measure A Sales Tax		\$340,000						\$340,000	
						>05						\$75,000		\$3,030,000		\$3,105,000	
Project Description								Total Revenue		\$340,000		\$75,000		\$3,030,000		\$3,445,000	
In Sacramento County, Madison Avenue from Hazel Avenue to Greenback Lane: widen from 4 to 6 lanes.																	
Previously Approved MTIP																	
Location		Completion Year		2007		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Madison Avenue Widening						2004		Sacramento County Measure A Sales Tax		\$340,000						\$340,000	
						2005		Sacramento County Measure A Sales Tax				\$75,000				\$75,000	
						>05								\$3,030,000		\$3,030,000	
Project Description								Total Revenue		\$340,000		\$75,000		\$3,030,000		\$3,445,000	
In Sacramento County, Madison Avenue from Hazel Avenue to Greenback Lane: widen from 4 to 6 lanes.																	
Regionally Significant																	

Federal Project

SACOG ID		SAC19030		Sacramento County		Lead Agency		City of Elk Grove									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Bond Road Widening						<03				\$62,000						\$62,000	
						2003		Benefit Assessment District		\$70,000						\$70,000	
						2004		Benefit Assessment District		\$28,000		\$182,000				\$210,000	
						2005		Benefit Assessment District		\$86,000				\$672,000		\$758,000	
								Total Revenue		\$160,000		\$268,000		\$672,000		\$1,100,000	
Project Description																	
Widen Bond Rd. from Elk Grove-Florin Rd. to UPRR from 2 to 4 lanes.																	
Previously Approved MTIP																	
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Bond Road Widening						<03				\$160,000						\$160,000	
						2003		Benefit Assessment District				\$268,000		\$356,000		\$624,000	
								Total Revenue		\$160,000		\$268,000		\$356,000		\$784,000	
Project Description																	
Widen Bond Rd. from Elk Grove-Florin Rd. to UPRR from 2 to 4 lanes.																	
Regionally Significant																	

SACOG ID		SAC19040		Sacramento County		Lead Agency		Sacramento County Dept of Transportation									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Calvine Road Widening						<03				\$1,057,000		\$284,000				\$1,341,000	
						2004		Benefit Assessment District						\$6,022,000		\$6,022,000	
Project Description								Total Revenue		\$1,057,000		\$284,000		\$6,022,000		\$7,363,000	
In Sacramento County, Calvine Road from 1000 feet east of Kingsbridge Drive to Vineyard Road, widen from 2 to 4 lanes.																	
Previously Approved MTIP																	
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Calvine Road Widening						<03				\$1,057,000		\$284,000				\$1,341,000	
						2003		Benefit Assessment District						\$6,022,000		\$6,022,000	
Project Description								Total Revenue		\$1,057,000		\$284,000		\$6,022,000		\$7,363,000	
In Sacramento County, Calvine Road from 1000 feet east of Kingsbridge Drive to Vineyard Road, widen from 2 to 4 lanes.																	
Regionally Significant																	

[illegible]

SACOG ID		Sacramento County		Lead Agency		Sacramento County Dept of Transportation							
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr	ROW	Construction	Total
Bradshaw Road Widening						<03				\$1,175,000			\$1,175,000
						2004	Developer Funded			\$1,204,000		\$2,567,000	\$3,771,000
						2004	Sacramento County Measure A Sales Tax			\$746,000		\$3,013,000	\$3,759,000
Project Description						Total Revenue				\$1,175,000	\$1,950,000	\$5,580,000	\$8,705,000
Widen Bradshaw Rd from Florin to Morrison Creek from 2 to 4 lanes													
Previously Approved MTIP													
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr	ROW	Construction	Total
Bradshaw Road Widening						<03				\$1,175,000			\$1,175,000
						2003	Developer Funded			\$1,204,000		\$2,567,000	\$3,771,000
						2003	Sacramento County Measure A Sales Tax			\$746,000		\$3,013,000	\$3,759,000
Project Description						Total Revenue				\$1,175,000	\$1,950,000	\$5,580,000	\$8,705,000
Widen Bradshaw Rd from Florin to Morrison Creek from 2 to 4 lanes													
Regionally Significant													

SACOG ID

SAC19350

Sacramento County

Lead Agency

Sacramento County Dept of Transportation

Location

Completion Year

2008

Watt/Folsom Interchange Modification

Project Description

Modify the freeway interchange at U.S. 50 and Watt Ave/Folsom Blvd

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$2,000,000			\$2,000,000
2005	Other State Funds			\$12,060,000	\$12,060,000
2005	Sacramento County Measure A Sales Tax			\$1,342,000	\$1,342,000
Total Revenue		\$2,000,000	\$0	\$13,402,000	\$15,402,000

Previously Approved MTIP

Location

Completion Year

2006

Watt/Folsom Interchange Modification

Project Description

Modify the freeway interchange at U.S. 50 and Watt Ave/Folsom Blvd

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$2,000,000			\$2,000,000
2005	Other State Funds			\$12,060,000	\$12,060,000
2005	Sacramento County Measure A Sales Tax			\$1,342,000	\$1,342,000
Total Revenue		\$2,000,000	\$0	\$13,402,000	\$15,402,000

Regionally Significant

SACOG ID		Sacramento County		Lead Agency		City of Elk Grove				
Location		Completion Year								
Sheldon Road at State Route 99		2009								
Project Description										
Reconstruct Sheldon Road interchange on State Route 99.										

SACOG ID		SAC19570		Sacramento County		Lead Agency		Sacramento County Dept of Transportation									
Location		Completion Year		2009		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Fair Oaks Boulevard Widening						2005		Sacramento County Measure A Sales Tax		\$595,000						\$595,000	
						>05								\$3,000,000		\$3,000,000	
Project Description								Total Revenue		\$595,000		\$0		\$3,000,000		\$3,595,000	
In Sacramento County, Fair Oaks Boulevard from Sunset Avenue to Madison Avenue: widen from 2 to 4 lanes.																	
Previously Approved MTIP																	
Location		Completion Year		2009		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Fair Oaks Boulevard Widening						2004		Sacramento County Measure A Sales Tax		\$595,000						\$595,000	
						2005		Sacramento County Measure A Sales Tax						\$3,000,000		\$3,000,000	
Project Description								Total Revenue		\$595,000		\$0		\$3,000,000		\$3,595,000	
In Sacramento County, Fair Oaks Boulevard from Sunset Avenue to Madison Avenue: widen from 2 to 4 lanes.																	
Regionally Significant																	

SACOG ID		SAC20390		Sacramento County		Lead Agency		City of Sacramento Dept of Public Works									
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Southern Pacific Depot Renovation						<03				\$384,000				\$1,170,371		\$1,554,371	
						2004		Federal Demonstration Funds		\$36,000				\$958,172		\$994,172	
						2004		Other Local Funds		\$9,000				\$172,952		\$181,952	
Project Description								Total Revenue		\$429,000		\$0		\$2,301,495		\$2,730,495	
Renovate historic SP Depot and undertake public improvements on the surrounding site by improving coordination between Amtrak and Capital Corridor service, LRT and bus service																	
Previously Approved MTIP																	
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Southern Pacific Depot Renovation						<03				\$384,000				\$1,170,371		\$1,554,371	
						2003		Federal Demonstration Funds		\$36,000				\$958,172		\$994,172	
						2003		Other Local Funds		\$172,952				\$172,952		\$172,952	
Project Description								Total Revenue		\$420,000		\$0		\$2,301,495		\$2,721,495	
Renovate historic SP Depot and undertake public improvements on the surrounding site by improving coordination between Amtrak and Capital Corridor service, LRT and bus service																	
Federal Project						Exempt Category:		Reconstruction or renovation of transit buildings and structures									

[illegible]

SACOG ID		SAC21440		Sacramento County		Lead Agency		Sacramento County Dept of Transportation									
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
McClellan Commute Center						<03				\$74,000						\$74,000	
						2003		Congestion Mitigation and Air Quality						\$436,500		\$436,500	
						2003		Other Local Funds						\$54,500		\$54,500	
Project Description								Total Revenue		\$74,000		\$0		\$491,000		\$565,000	
Project development and reconstruction of a portion of an existing building for a transportation hub facility at McClellan Air Force Base along Watt Ave.																	
Previously Approved MTIP																	
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
McClellan Commute Center						<03				\$74,000						\$74,000	
						2003		Congestion Mitigation and Air Quality						\$436,500		\$436,500	
						2003		Other Local Funds						\$54,500		\$54,500	
Project Description								Total Revenue		\$74,000		\$0		\$491,000		\$565,000	
Project development and reconstruction of a portion of an existing building for a transportation hub facility at McClellan Air Force Base along Watt Ave.																	
Federal Project						Exempt Category:		Reconstruction or renovation of transit buildings and structures									

SACOG ID	Sacramento County	Lead Agency	Sacramento County Dept of Transportation						
Location	Completion Year	2007	Fiscal Year		Revenue Source	Enviro Engr	ROW	Construction	Total
Folsom Blvd. Enhancements			<03	Sacramento County Measure A Sales Tax		\$755,000	\$50,000		\$755,000
		2004				\$50,000			
		>05				\$2,600,000			\$2,600,000
Project Description			Total Revenue			\$755,000	\$50,000	\$2,600,000	\$3,405,000
Project development to Install landscaping and streetscaping on Folsom Blvd. between Rod Beaudry Dr. and Sunrise Blvd.									
Previously Approved MTIP									
Location	Completion Year	2007	Fiscal Year		Revenue Source	Enviro Engr	ROW	Construction	Total
Folsom Blvd. Enhancements			<03	Sacramento County Measure A Sales Tax		\$755,000	\$50,000		\$755,000
		2003				\$50,000			
		2004				\$100,000			\$100,000
		>05		\$2,500,000	\$2,500,000				
Project Description			Total Revenue			\$755,000	\$50,000	\$2,600,000	\$3,405,000
Project development to Install landscaping and streetscaping on Folsom Blvd. between Rod Beaudry Dr. and Sunrise Blvd.									
Federal Project		Exempt Category:		Plantings, landscaping, etc.					

SACOG ID		Sacramento County		Lead Agency		Sacramento County Dept of Transportation											
Location		Completion Year		2006		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Franklin Blvd Streetscaping						<03				\$462,000						\$462,000	
						2004		Regional Surface Transportation Program						\$1,974,000		\$1,974,000	
						2004		Sacramento Housing and Redevelopment				\$80,000		\$329,000		\$409,000	
Project Description								Total Revenue		\$462,000		\$80,000		\$2,303,000		\$2,845,000	
Project development to provide landscaping and streetscaping on Franklin Blvd. Between Fruitridge Road and Florin Road, and along Martin Luther King Jr. Blvd., Fruitridge Road, and 47th Ave.																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Franklin Blvd Streetscaping						<03				\$462,000						\$462,000	
						2003		Sacramento Housing and Redevelopment								\$80,000	
						2004		Regional Surface Transportation Program						\$2,024,000		\$2,024,000	
						2004		Sacramento Housing and Redevelopment						\$279,000		\$279,000	
Project Description								Total Revenue		\$462,000		\$80,000		\$2,303,000		\$2,845,000	
Project development to provide landscaping and streetscaping on Franklin Blvd. Between Fruitridge Road and Florin Road, and along Martin Luther King Jr. Blvd., Fruitridge Road, and 47th Ave.																	
Federal Project								Exempt Category:		Plantings, landscaping, etc.							

SACOG ID		Sacramento County		Lead Agency		Sacramento County Dept of Transportation				
Location Hazel Ave.		Completion Year		2009						

SACOG ID		SAC21591		Sacramento County		Lead Agency		Sacramento County Dept of Transportation									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Sacramento Northern Bikeway Extension						<03				\$500,000						\$500,000	
						2004		Congestion Mitigation and Air Quality						\$1,838,000		\$1,838,000	
						2004		Other Local Funds						\$362,000		\$362,000	
Project Description								Total Revenue		\$500,000		\$0		\$2,200,000		\$2,700,000	
Construct 1.8 miles of class 1 bikeway, along with enhancements, within the former Sacramento Northern RR right-of-way in Rio Linda, from M St. to Elverta Rd.																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Sacramento Northern Bikeway Extension						<03				\$484,550						\$484,550	
						2004		Congestion Mitigation and Air Quality						\$357,000		\$357,000	
						2004		Other Local Funds						\$1,838,000		\$1,838,000	
Project Description								Total Revenue		\$484,550		\$0		\$2,195,000		\$2,679,550	
Construct 1.8 miles of class 1 bikeway, along with enhancements, within the former Sacramento Northern RR right-of-way in Rio Linda, from M St. to Elverta Rd.																	
Federal Project						Exempt Category:		Bicycle and pedestrian facilities									

SACOG ID		SAC21640		Sacramento County		Lead Agency		City of Elk Grove									
Location		Completion Year		2006		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Elk Grove Blvd. Enhancements						<03				\$381,000						\$381,000	
						2003		Other Local Funds		\$469,000						\$469,000	
						2004		Other Local Funds		\$402,000		\$600,000				\$1,002,000	
						2004		Regional Surface Transportation Program						\$1,500,000		\$1,500,000	
						2004		State Matching Funds						\$90,843		\$90,843	
						2004		State Surface Transportation Program						\$701,157		\$701,157	
Project Description								Total Revenue		\$1,252,000		\$600,000		\$2,292,000		\$4,144,000	
Design and development of enhancements for Elk Grove Blvd. between Elk Grove-Florin Road and Waterman Road																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Elk Grove Blvd. Enhancements						<03				\$710,000						\$710,000	
						2003		Other Local Funds				\$100,000		\$400,000		\$500,000	
						2004		Other Local Funds						\$448,000		\$448,000	
						2004		Regional Surface Transportation Program						\$1,500,000		\$1,500,000	
						2004		State Surface Transportation Program						\$792,000		\$792,000	
Project Description								Total Revenue		\$710,000		\$100,000		\$3,140,000		\$3,950,000	
Design and development of enhancements for Elk Grove Blvd. between Elk Grove-Florin Road and Waterman Road.																	
Federal Project						Exempt Category:		Transportation enhancement activities (except rehabilitation and operation of historic transportation structures									

SACOG ID		SAC22070		Sacramento County		Lead Agency		Sacramento County Dept of Transportation									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Watt Ave. Phase 3 ITS Project						<03				\$200,000						\$200,000	
						2004		Federal Demonstration Funds						\$1,035,141		\$1,035,141	
						2004		Sacramento County Measure A Sales Tax				\$115,000		\$1,374,859		\$1,489,859	
Project Description								Total Revenue		\$200,000		\$115,000		\$2,410,000		\$2,725,000	
In Sacramento County, Watt Avenue Corridor, implement phase 3 priority and mobility enhancement demonstration project.																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Watt Ave. Phase 3 ITS Project						<03				\$200,000						\$200,000	
						2003		Federal Demonstration Funds						\$1,035,141		\$1,035,141	
						2003		Sacramento County Measure A Sales Tax				\$115,000		\$1,374,859		\$1,489,859	
Project Description								Total Revenue		\$200,000		\$115,000		\$2,410,000		\$2,725,000	
In Sacramento County, Watt Avenue Corridor, implement phase 3 priority and mobility enhancement demonstration project.																	
Federal Project						Exempt Category:						Traffic signal synchronization projects					

SACOG ID		SAC22290		Sacramento County		Lead Agency		Sacramento County Dept of Transportation									
Location		Completion Year		2006		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
I-80 Bicycle/Pedestrian Crossing						2004		Sacramento County Measure A Sales Tax		\$50,000						\$50,000	
						>05				\$500,000						\$500,000	
Project Description								Total Revenue		\$550,000		\$0		\$0		\$550,000	
In Sacramento County, conduct studies, and environmental work for a bicycle/ped crossing of I-80 W of Madison Avenue.																	
Previously Approved MTIP																	
Location		Completion Year		2006		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
I-80 Bicycle/Pedestrian Crossing						2003		Sacramento County Measure A Sales Tax		\$50,000						\$50,000	
						>05				\$500,000						\$500,000	
Project Description								Total Revenue		\$550,000		\$0		\$0		\$550,000	
In Sacramento County, conduct studies, and environmental work for a bicycle/ped crossing of I-80 W of Madison Avenue.																	
Regionally Significant						Exempt Category:						Bicycle and pedestrian facilities					

SACOG ID		Sacramento County		Lead Agency		City of Sacramento Dept of Public Works									
Location		Completion Year		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Stockton Blvd. Pedestrian Enhancements 2		2005		<03				\$836,000						\$836,000	
				2004		Congestion Mitigation and Air Quality						\$512,628		\$512,628	
				2004		Other Federal Funds						\$100,000		\$100,000	
				2004		Other Local Funds						\$1,292,700		\$1,292,700	
				2004		Regional Surface Transportation Program						\$2,234,618		\$2,234,618	
				2004		Transportation Enhancement Activities						\$1,697,372		\$1,697,372	
						Total Revenue		\$836,000		\$0		\$5,837,318		\$6,673,318	
Project Description		In Sacramento, Stockton Blvd. from Broadway to Fruitridge Rd.: install sidewalks, curb, gutter, signage, planter strips, landscaped medians and irrigation.													
Previously Approved MTIP															
Location		Completion Year		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Stockton Blvd. Pedestrian Enhancements 2		2005		<03				\$836,000						\$836,000	
				2003		Congestion Mitigation and Air Quality						\$512,628		\$512,628	
				2003		Other Federal Funds						\$100,000		\$100,000	
				2003		Other Local Funds						\$994,800		\$994,800	
				2003		Regional Surface Transportation Program						\$1,000,000		\$1,000,000	
				2003		Transportation Enhancement Activities						\$1,697,372		\$1,697,372	
						Total Revenue		\$836,000		\$0		\$4,304,800		\$5,140,800	
Project Description		In Sacramento, Stockton Blvd. from Broadway to Fruitridge Rd.: install sidewalks, curb, gutter, signage, planter strips, landscaped medians and irrigation.													
Regionally Significant				Exempt Category:		Bicycle and pedestrian facilities									

SACOG ID

SAC22660

Sacramento County

Lead Agency

City of Sacramento Dept of Public Works

Location

SR 160 at Richards

Completion Year

2005

Project Description

In Sacramento, SR 160 at Richards Boulevard: install signalized intersection.

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$212,000			\$212,000
2004	Regional Surface Transportation Program		\$26,559		\$26,559
2004	Sacramento County Measure A Sales Tax		\$3,441		\$3,441
2005	Regional Surface Transportation Program			\$770,211	\$770,211
2005	Sacramento County Measure A Sales Tax			\$99,789	\$99,789
Total Revenue		\$212,000	\$30,000	\$870,000	\$1,112,000

Previously Approved MTIP

Location

SR 160 at Richards

Completion Year

2005

Project Description

In Sacramento, SR 160 at Richards Boulevard: install signalized intersection.

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$212,000			\$212,000
2003	Regional Surface Transportation Program		\$26,559		\$26,559
2003	Sacramento County Measure A Sales Tax		\$3,441		\$3,441
2004	Regional Surface Transportation Program			\$770,211	\$770,211
2004	Sacramento County Measure A Sales Tax			\$99,789	\$99,789
Total Revenue		\$212,000	\$30,000	\$870,000	\$1,112,000

Federal Project

SACOG ID	SAC22690	Sacramento County	Lead Agency	Sacramento County Dept of Transportation				
Location	Completion Year	2006	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Florin Rd Pedestrian & Streetscaping			<03		\$453,000			\$453,000
			2004	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
			>05				\$2,516,000	\$2,516,000
Project Description			Total Revenue		\$453,000	\$50,000	\$2,516,000	\$3,019,000
In Sacramento County, Florin Road from Stockton Blvd. to Elk Grove-Florin Road: construct sidewalks, bikeways, medians, lighting, landscaping and streetscaping								
Previously Approved MTIP								
Location	Completion Year	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Florin Rd Pedestrian & Streetscaping			<03		\$453,000			\$453,000
			2004	Sacramento County Measure A Sales Tax		\$2,592	\$49,234	\$51,826
			>05				\$2,300,000	\$2,300,000
Project Description			Total Revenue		\$453,000	\$2,592	\$2,349,234	\$2,804,826
In Sacramento County, Florin Road from Stockton Blvd. to Elk Grove-Florin Road: construct sidewalks, bikeways, medians, lighting, landscaping and streetscaping								
Federal Project			Exempt Category	Bicycle and pedestrian facilities				

SACOG ID		SAC22710		Sacramento County		Lead Agency		Sacramento County Dept of Transportation									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Fulton Ave. Enhancements Phase 2						<03				\$375,000						\$375,000	
						2004		Other Local Funds						\$1,000,000		\$1,000,000	
						2004		Regional Surface Transportation Program						\$1,700,000		\$1,700,000	
						2004		Sacramento County Measure A Sales Tax				\$200,000		\$725,000		\$925,000	
Project Description								Total Revenue		\$375,000		\$200,000		\$3,425,000		\$4,000,000	
In Sacramento County, Fulton Ave. from Arden Wy. to Auburn Blvd: construct landscaped medians, streetscaping, sidewalks, bikeways, lighting, transit shelters and landscaped medians																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Fulton Ave. Enhancements Phase 2						<03				\$375,000						\$375,000	
						2003		Sacramento County Measure A Sales Tax				\$200,000				\$200,000	
						2004		Other Local Funds						\$1,000,000		\$1,000,000	
						2004		Regional Surface Transportation Program						\$1,700,000		\$1,700,000	
						2004		Sacramento County Measure A Sales Tax						\$725,000		\$725,000	
Project Description								Total Revenue		\$375,000		\$200,000		\$3,425,000		\$4,000,000	
In Sacramento County, Fulton Ave. from Arden Wy. to Auburn Blvd: construct landscaped medians, streetscaping, sidewalks, bikeways, lighting, transit shelters and landscaped medians																	
Federal Project						Exempt Category:		Plantings, landscaping, etc.									

SACOG ID		YOL16550		Yolo County		Lead Agency		City of Winters Dept of Public Works									
Location		Completion Year		2007		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Railroad Av & Grant Av (Hwy 128) Signal						<03				\$82,000		\$93,000				\$175,000	
						2004		Other Local Funds						\$612,000		\$612,000	
						2004		Regional Surface Transportation Program						\$194,000		\$194,000	
						2004		State Matching Funds		\$2,294						\$2,294	
						2004		State Surface Transportation Program		\$17,706						\$17,706	
						>05								\$80,000		\$80,000	
Project Description								Total Revenue		\$102,000		\$93,000		\$886,000		\$1,081,000	
In Winters, intersection of Grant Ave. (SR 128) and Railroad Ave, install traffic signal.																	
Previously Approved MTIP																	
Location		Completion Year		2007		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Railroad Av & Grant Av (Hwy 128) Signal						<03				\$82,000		\$93,000				\$175,000	
						2003		Other Local Funds						\$399,000		\$399,000	
						2003		Regional Surface Transportation Program						\$194,000		\$194,000	
						2004		State Matching Funds		\$2,294						\$2,294	
						2004		State Surface Transportation Program		\$17,706						\$17,706	
						>05								\$80,000		\$80,000	
Project Description								Total Revenue		\$102,000		\$93,000		\$673,000		\$868,000	
In Winters, intersection of Grant Ave. (SR 128) and Railroad Ave, install traffic signal.																	
Federal Project						Exempt Category:		Intersection signalization projects at individual intersections									

SACOG ID		VAR10060		Various Counties		Lead Agency		Various									
Location		Completion Year		2006		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Various Locations						2003		Other Local Funds		\$7,500				\$263,810		\$271,310	
						2003		Surface Transportation Program Safety Fund		\$22,500				\$2,036,190		\$2,058,690	
						2004		Other Local Funds						\$255,893		\$255,893	
						2004		Surface Transportation Program Safety Fund						\$1,991,107		\$1,991,107	
						2005		Other Local Funds						\$222,862		\$222,862	
						2005		Surface Transportation Program Safety Fund						\$1,720,138		\$1,720,138	
Project Description								Total Revenue		\$30,000		\$0		\$6,490,000		\$6,520,000	
Lump Sum - Local Hazard Elimination and Safety projects, non-capacity increasing only																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Various Locations						2003		Other Local Funds						\$263,810		\$263,810	
						2003		Surface Transportation Program Safety Fund						\$2,036,190		\$2,036,190	
						2004		Other Local Funds						\$243,393		\$243,393	
						2004		Surface Transportation Program Safety Fund						\$1,878,607		\$1,878,607	
						2005		Other Local Funds						\$222,862		\$222,862	
						2005		Surface Transportation Program Safety Fund						\$1,720,138		\$1,720,138	
Project Description								Total Revenue		\$0		\$0		\$6,365,000		\$6,365,000	
Lump Sum - Local Hazard Elimination and Safety projects, non-capacity increasing only																	
Federal Project						Exempt Category:						Hazard elimination programs					

SACOG ID		VAR30000	Various Counties		Lead Agency	Various				
Location		Completion Year	2010							
Lump Sum for Bicycle and Pedestrian Projects					Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
					<03		\$3,554,589	\$54,671	\$3,630,192	\$7,239,452
					2003	Benefit Assessment District	\$140,000			\$140,000
					2004	Benefit Assessment District			\$109,000	\$109,000
					2003	Congestion Mitigation and Air Quality	\$302,348	\$8,853	\$2,061,000	\$2,372,201
					2004	Congestion Mitigation and Air Quality	\$370,562	\$101,971	\$2,953,368	\$3,425,901
					2005	Congestion Mitigation and Air Quality		\$1,010,000	\$2,240,172	\$3,250,172
					2003	Developer Funded			\$400,000	\$400,000
					2003	Local Transportation Fund			\$88,387	\$88,387
					2003	Other Federal Funds			\$689,545	\$689,545
					2003	Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
					2004	Other Local Funds	\$158,017	\$64,091	\$1,233,135	\$1,455,243
					2005	Other Local Funds	\$220,000	\$130,856	\$3,559,037	\$3,909,893
					2003	Other State Funds	\$75,000		\$525,000	\$600,000
					2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
					2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
					2004	Regional Surface Transportation Program	\$20,917		\$344,265	\$365,182
					2003	Rural Transportation Enhancement Activities	\$66,375		\$177,269	\$243,644
					2003	Sacramento County Measure A Sales Tax	\$12,500		\$1,174,505	\$1,187,005
					2004	Sacramento County Measure A Sales Tax	\$52,000	\$2,592	\$136,734	\$191,326
					2005	Sacramento County Measure A Sales Tax			\$414,069	\$414,069
					2003	State Matching Funds	\$54,551		\$114,126	\$168,677
					2004	State Matching Funds	\$9,864	\$2,982		\$12,846
					2003	State Surface Transportation Program	\$423,449		\$880,874	\$1,304,323
					2004	State Surface Transportation Program	\$76,136	\$23,018		\$99,154
					2003	Transportation Development Act	\$6,652	\$1,147		\$7,799
					2004	Transportation Development Act		\$8,029	\$90,793	\$98,822
					2005	Transportation Development Act			\$60,791	\$60,791
					>05		\$159,000	\$210,000	\$5,308,192	\$5,677,192
					Total Revenue		\$6,952,148	\$1,667,539	\$31,320,235	\$39,939,922
Project Description		At various locations in the SACOG region, construct bicycle and pedestrian projects, such as- Sacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642) and a number of other similar projects.								
Previously Approved MTIP										
Location		Completion Year	2010							
Lump Sum for Bicycle and Pedestrian Projects					Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
					<03		\$3,657,589	\$65,967	\$4,576,192	\$8,299,748
					2003	Benefit Assessment District	\$140,000			\$140,000
					2004	Benefit Assessment District			\$109,000	\$109,000
					2003	Congestion Mitigation and Air Quality	\$532,348	\$70,824	\$2,450,766	\$3,053,938
					2004	Congestion Mitigation and Air Quality	\$140,562	\$40,000	\$4,592,811	\$4,773,373
					2005	Congestion Mitigation and Air Quality		\$1,010,000	\$1,770,963	\$2,780,963
					2003	Developer Funded			\$400,000	\$400,000
					2003	Local Transportation Fund			\$88,387	\$88,387
					2003	Other Federal Funds			\$689,545	\$689,545
					2003	Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
					2004	Other Local Funds	\$158,017	\$64,091	\$1,233,135	\$1,455,243
					2005	Other Local Funds	\$220,000	\$130,856	\$2,109,037	\$2,459,893
					2003	Other State Funds	\$75,000		\$525,000	\$600,000
					2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
					2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
					2004	Regional Surface Transportation Program	\$20,917		\$344,265	\$365,182
					2003	Rural Transportation Enhancement Activities	\$66,375		\$177,269	\$243,644
					2003	Sacramento County Measure A Sales Tax	\$42,500	\$150,000	\$1,510,505	\$1,703,005
					2004	Sacramento County Measure A Sales Tax		\$2,592	\$346,734	\$349,326
					2005	Sacramento County Measure A Sales Tax			\$106,069	\$106,069
					2003	State Matching Funds	\$54,551		\$114,126	\$168,677
					2004	State Matching Funds	\$9,864	\$2,982		\$12,846
					2003	State Surface Transportation Program	\$423,449		\$880,874	\$1,304,323
					2004	State Surface Transportation Program	\$76,136	\$23,018		\$99,154
					2003	Traffic Congestion Relief Program			\$26,000	\$26,000
					2003	Transportation Development Act	\$6,652	\$9,176	\$50,499	\$66,327
					2004	Transportation Development Act			\$99,789	\$99,789
					>05		\$159,000	\$210,000	\$5,308,192	\$5,677,192
					Total Revenue		\$7,033,148	\$1,828,835	\$32,638,939	\$41,500,922
Project Description		At various locations in the SACOG region, construct bicycle and pedestrian projects, such as- Sacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642) and a number of other similar projects.								
Federal Project		Exempt Category:		Bicycle and pedestrian facilities						

SACOG ID	VAR42000	Various Counties	Lead Agency	Various	
Location	Completion Year	2008			
Lump Sum for Pavement Rehabilitation					
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$21,087,524	\$257,000	\$95,490,395	\$116,834,919
2003	Local Transportation Fund	\$10,000		\$220,000	\$230,000
2003	Other Federal Funds	\$150,000		\$3,000,000	\$3,150,000
2003	Other Local Funds	\$195,182		\$1,302,138	\$1,497,320
2003	Regional Surface Transportation Program	\$45,000		\$6,487,315	\$6,532,315
2003	Road Fund	\$5,000		\$133,485	\$138,485
2003	Sacramento County Measure A Sales Tax			\$2,410,500	\$2,410,500
2003	State Matching Funds	\$24,201		\$2,789,790	\$2,813,991
2003	State Surface Transportation Program	\$186,799		\$6,937,210	\$7,124,009
2004	Local Transportation Fund			\$450,000	\$450,000
2004	National Highway System Fund	\$2,522,567		\$71,202,813	\$73,725,380
2004	Other Federal Funds	\$247,878		\$50,000	\$297,878
2004	Other Local Funds	\$64,337		\$2,201,577	\$2,265,914
2004	Regional Surface Transportation Program	\$240,784		\$16,475,529	\$16,716,313
2004	Road Fund	\$15,900		\$63,600	\$79,500
2004	Sacramento County Measure A Sales Tax			\$437,138	\$437,138
2004	State Matching Funds	\$111,789		\$10,598,187	\$10,709,976
2004	State Surface Transportation Program	\$79,677			\$79,677
2005	Other Local Funds	\$1,000		\$896,883	\$897,883
2005	Regional Surface Transportation Program	\$3,000		\$2,272,000	\$2,275,000
2005	Road Fund	\$46,000			\$46,000
2005	State Matching Funds	\$453,843	\$9,176	\$2,567,331	\$3,030,350
2005	State Surface Transportation Program	\$1,168,596	\$70,824	\$19,815,669	\$21,055,089
>05		\$3,484,960		\$16,464,154	\$19,949,114
Total Revenue		\$30,144,037	\$337,000	\$262,265,714	\$292,746,751
Project Description					
At various locations in the SACOG region, pavement rehabilitation projects, such as I-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), I-80 roadway rehabilitation from Magra Overhead to Putts Lake undercrossing, US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.					

Previously Approved MTIP

Location	Completion Year	2008			
Lump Sum for Pavement Rehabilitation					
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$21,041,524	\$257,000	\$94,873,225	\$116,171,749
2003	Local Transportation Fund	\$10,000		\$220,000	\$230,000
2003	Other Federal Funds	\$-97,878		\$3,000,000	\$2,902,122
2003	Other Local Funds	\$148,052		\$1,302,138	\$1,450,190
2003	Regional Surface Transportation Program	\$67,130		\$6,487,315	\$6,554,445
2003	Road Fund	\$5,000		\$187,485	\$192,485
2003	Sacramento County Measure A Sales Tax			\$2,410,500	\$2,410,500
2003	State Matching Funds	\$6,092		\$2,789,790	\$2,795,882
2003	State Surface Transportation Program	\$266,476		\$6,937,210	\$7,203,686
2004	Local Transportation Fund			\$450,000	\$450,000
2004	National Highway System Funds	\$490,669		\$76,598,666	\$77,089,335
2004	Other Federal Funds	\$247,878		\$50,000	\$297,878
2004	Other Local Funds	\$124,337		\$2,201,577	\$2,325,914
2004	Regional Surface Transportation Program	\$348,550		\$15,171,861	\$15,520,411
2004	Road Fund	\$82,300		\$129,253	\$211,553
2004	State Matching Funds	\$111,789		\$11,401,334	\$11,513,123
2004	State Surface Transportation Program	\$79,677			\$79,677
2005	National Highway System Funds	\$2,031,898			\$2,031,898
2005	Other Local Funds	\$1,000		\$936,848	\$937,848
2005	Regional Surface Transportation Program	\$3,000		\$4,649,000	\$4,649,000
2005	Road Fund	\$46,000			\$46,000
2005	Sacramento County Measure A Sales Tax			\$437,118	\$437,118
2005	State Matching Funds	\$453,843	\$9,176	\$2,567,331	\$3,030,350
2005	State Surface Transportation Program	\$1,168,596	\$70,824	\$19,815,669	\$21,055,089
>05		\$3,484,960		\$10,030,000	\$13,514,960
Total Revenue		\$30,120,893	\$337,000	\$262,643,320	\$293,101,213
Project Description At various locations in the SACOG region, pavement rehabilitation projects, such as I-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.					

Federal Project

Exempt Category: Pavement resurfacing and/or rehabilitation

"Prior to" information includes all amendments approved prior to Amendment 03-07. This includes Amendments 03-09 and 03-12.

SACOG ID	VAR43000	Various Counties	Lead Agency	Various																																																																														
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SACOG ID VAR55000		Various Counties		Lead Agency Various																																																																									
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Project Description At various locations in the SACOG region, transportation enhancement activities, such as- Fruitridge Road streetscaping, 65th Street to Power Inn Road (\$869,279), Sacramento Northern RR visitor's center in Rio Linda (\$645,000) and a number of other similar projects.																																																																													
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